

แผนการจัดซื้อ เวชภัณฑ์ยา

โรงพยาบาล ลาดยาว

ปีงบประมาณ 2568

## สรุปแผนการจัดซื้อยา โรงพยาบาลลาดยาวประจำปีงบประมาณ 2568

### 1. มูลค่าแผนการจัดซื้อยาทั้งหมด

| การจัดซื้อ                     | ยาในบัญชียาหลักแห่งชาติ                                                  |              | ยานอกบัญชียาหลักแห่งชาติ                                               |              | ยาสมุนไพร                                             |              | เวชภัณฑ์มิใช่ยา ที่ห้องยาจัดซื้อ                                          |              | ยานอกบัญชีโรงพยาบาลขอสนับสนุนสวรสฯประชารักษ์          |              |
|--------------------------------|--------------------------------------------------------------------------|--------------|------------------------------------------------------------------------|--------------|-------------------------------------------------------|--------------|---------------------------------------------------------------------------|--------------|-------------------------------------------------------|--------------|
|                                | จำนวนรายการ                                                              | มูลค่า (บาท) | จำนวนรายการ                                                            | มูลค่า (บาท) | จำนวนรายการ                                           | มูลค่า (บาท) | จำนวนรายการ                                                               | มูลค่า (บาท) | จำนวนรายการ                                           | มูลค่า (บาท) |
| ไตรมาสที่ 1<br>(ต.ค-ธ.ค.67)    | 447                                                                      | 7,951,483.82 | 25                                                                     | 521,131.43   | 30                                                    | 134,521.00   | 7                                                                         | 12,778.25    | 23                                                    | 149,029.54   |
| ไตรมาสที่ 2<br>(ม.ค.-มี.ค.68)  | 425                                                                      | 7,900,342.17 | 24                                                                     | 520,906.43   | 30                                                    | 134,521.00   | 3                                                                         | 10,370.75    | 20                                                    | 107,094.54   |
| ไตรมาสที่ 3<br>(เม.ย.-มิ.ย.68) | 441                                                                      | 7,938,171.82 | 25                                                                     | 521,131.43   | 30                                                    | 134,521.00   | 3                                                                         | 10,370.75    | 20                                                    | 107,234.54   |
| ไตรมาสที่ 4<br>(ก.ค.-ก.ย.68)   | 424                                                                      | 7,900,192.37 | 24                                                                     | 520,906.43   | 30                                                    | 134,521.00   | 3                                                                         | 10,370.75    | 20                                                    | 107,094.54   |
| รวม                            | รายการยา ED 447 รายการ คิดเป็นร้อยละ 93.8<br>รวมมูลค่า 31,690,190.18 บาท |              | รายการยา NED 25 รายการ คิดเป็นร้อยละ 6.2<br>รวมมูลค่า 2,084,075.72 บาท |              | รายการยาสมุนไพร 30 รายการ<br>รวมมูลค่า 538,084.00 บาท |              | รายการเวชภัณฑ์มิใช่ยาที่ห้องยาจัดซื้อ 7 รายการ<br>รวมมูลค่า 43,890.50 บาท |              | รายการยาขอสนับสนุน 23 รายการ<br>มูลค่า 470,453.16 บาท |              |

### 2. มูลค่าแผนการจัดซื้อยาในบัญชีนวัตกรรมไทย

| มูลค่าแผนยาในบัญชีนวัตกรรมไทย | จำนวนรายการ | มูลค่า (บาท) |
|-------------------------------|-------------|--------------|
|                               | 29          | 5,757,273.60 |

ผู้เสนอแผน.....  
(นางสาวอังคณา แจ่มกระจ่าง)  
ตำแหน่ง หัวหน้าเจ้าหน้าที่

ผู้เห็นชอบแผน.....  
(นางจิรภา โพธิ์พรม)  
ตำแหน่ง ผู้อำนวยการโรงพยาบาลลาดยาว

ผู้อนุมัติแผน.....  
(นายจักราวุธ จุฑาสงษ์)  
ตำแหน่งนายแพทย์สาธารณสุขจังหวัดนครสวรรค์

แผนปฏิบัติการจัดซื้อยา

หน่วยงาน .....โรงพยาบาลลาดยาว..... จังหวัด ...นครสวรรค์

ประจำปีงบประมาณ 2568

| ลำดับ | รายการ                                     | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้อย่างหลัง 3 ปี |        |        | ประมาณการ<br>ในปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(ก.ค.-ก.ย.) |
|-------|--------------------------------------------|---------------------------|---------------------------|--------|--------|------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-------------------------|
|       |                                            |                           | 2565                      | 2566   | 2567   |                        |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 1     | 0.25%Oxymetazoline nasal drop              | หลอด                      | 249                       | 506    | 914    | 1,000                  | 238                             | 760                            | 30.00                  | 22,800.00                                  | 190                     | 190                      | 190                       | 190                     |
| 2     | 0.45% NSS 1000 ml                          | bag                       | 86                        | 576    | 999    | 1,000                  | 189                             | 800                            | 29.50                  | 23,600.00                                  | 200                     | 200                      | 200                       | 200                     |
| 3     | 0.9% NSS 100 ml                            | bot                       | 40,036                    | 45,004 | 61,475 | 62,000                 | 6,415                           | 55,600                         | 9.50                   | 528,200.00                                 | 13,900                  | 13,900                   | 13,900                    | 13,900                  |
| 4     | 0.9% NSS 1000 ml                           | bag                       | 9,913                     | 12,728 | 13,612 | 13,293                 | 1,203                           | 12,100                         | 24.50                  | 296,450.00                                 | 3,025                   | 3,025                    | 3,025                     | 3,025                   |
| 5     | 0.9% NSS 1000 ml external (Irrigation bot) | bag                       | 7,520                     | 4,034  | 10,019 | 10,000                 | 1,261                           | 8,740                          | 26.00                  | 227,240.00                                 | 2,185                   | 2,185                    | 2,185                     | 2,185                   |
| 6     | 0.9% NSS 5 ml Nebule                       | อัน                       | 12,275                    | 13,069 | 16,558 | 16,761                 | 8,861                           | 7,900                          | 3.80                   | 30,020.00                                  | 1,975                   | 1,975                    | 1,975                     | 1,975                   |
| 7     | 0.9% NSS 500 ml                            | bot                       | 494                       | 978    | 2,000  | 1,800                  | 362                             | 1,440                          | 25.00                  | 36,000.00                                  | 360                     | 360                      | 360                       | 360                     |
| 8     | 0.9% NSS 500 ml external (Irrigation bot)  | bag                       | 2,073                     | 1,955  | 2,128  | 2,257                  | 173                             | 2,100                          | 25.00                  | 52,500.00                                  | 525                     | 525                      | 525                       | 525                     |
| 9     | 3% NaCl NB 5 ml                            | nebule                    | 129                       | 232    | 655    | 550                    | 100                             | 500                            | 7.00                   | 3,500.00                                   | 125                     | 125                      | 125                       | 125                     |
| 10    | 3% Sodium chloride 500 ml                  | bag                       | 239                       | 113    | 99     | 165                    | 134                             | 40                             | 32.00                  | 1,280.00                                   | 10                      | 10                       | 10                        | 10                      |
| 11    | 50% Glucose inj. 50 ml                     | vial                      | 970                       | 990    | 2,287  | 2,520                  | 130                             | 2,400                          | 16.00                  | 38,400.00                                  | 600                     | 600                      | 600                       | 600                     |
| 12    | Acetylcysteine 300 mg inj.                 | amp.(25a                  | 624                       | 1,542  | 1,022  | 1,169                  | 550                             | 620                            | 19.00                  | 11,780.00                                  | 155                     | 155                      | 155                       | 155                     |
| 13    | Activated charcoal 50 gm                   | ซอง                       | 22                        | 36     | 24     | 30                     | 28                              | 12                             | 87.74                  | 1,052.88                                   | 3                       | 3                        | 3                         | 3                       |
| 14    | Acyclovir 250 mg inj                       | vial                      | 980                       | 770    | 1,006  | 1,011                  | 160                             | 860                            | 120.00                 | 103,200.00                                 | 215                     | 215                      | 215                       | 215                     |
| 15    | Acyclovir 400 mg tab.                      | 25's                      | 403                       | 413    | 536    | 496                    | 194                             | 300                            | 55.00                  | 16,500.00                                  | 75                      | 75                       | 75                        | 75                      |
| 16    | Adenosine 6 mg in 2 ml inj.                | vial (6 vial              | 73                        | 78     | 86     | 87                     | 12                              | 80                             | 385.55                 | 30,844.00                                  | 20                      | 20                       | 20                        | 20                      |
| 17    | Albendazole 200 mg tab                     | 100's                     | 26                        | 36     | 31     | 31                     | 17                              | 16                             | 165.00                 | 2,640.00                                   | 4                       | 4                        | 4                         | 4                       |
| 18    | ALBENDAZOLE SUSPENSION 100 MG/5 ML 20      | bot                       | 22                        | 50     | 20     | 30                     | 12                              | 20                             | 12.97                  | 259.40                                     | 5                       | 5                        | 5                         | 5                       |
| 19    | Alcohol 70% 450 cc                         | bot                       | 7,080                     | 5,706  | 4,749  | 5,845                  | 1,150                           | 4,700                          | 27.82                  | 130,754.00                                 | 1,175                   | 1,175                    | 1,175                     | 1,175                   |
| 20    | ALCOHOL 95% 450 ml                         | ขวด                       | 640                       | 240    | 175    | 387                    | 140                             | 240                            | 42.00                  | 10,080.00                                  | 60                      | 60                       | 60                        | 60                      |
| 21    | Alcohol hand jel 400 g(GPO)                | bot                       | 289                       | 1,463  | 1,039  | 1,024                  | 473                             | 560                            | 59.92                  | 33,555.20                                  | 140                     | 140                      | 140                       | 140                     |

| ลำดับ | รายการ                                                 | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เมย.-มิย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|--------------------------------------------------------|---------------------------|--------------------------|--------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|-------------------------|-----------------------|
|       |                                                        |                           | 2565                     | 2566   | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                         |                       |
| 22    | Alendronate Sodium 70 mg tab                           | 4's                       | 189                      | 1,366  | 309   | 684                     | 42                              | 640                            | 99.00                  | 63,360.00                                  | 160                     | 160                      | 160                     | 160                   |
| 23    | Allopurinol 100 mg tab.                                | 500's                     | 649                      | 323    | 813   | 820                     | 177                             | 660                            | 220.00                 | 145,200.00                                 | 165                     | 165                      | 165                     | 165                   |
| 24    | Aluminium and Magnesium hydroxide<br>suspension 240 ml | bot                       | 8,400                    | 8,746  | 9,155 | 9,205                   | 507                             | 8,698                          | 17.00                  | 147,866.00                                 | 2,175                   | 2,175                    | 2,175                   | 2,175                 |
| 25    | Aluminium(OH)tab (500 mg)***                           | 500's                     | 1                        | 1      | 5     | 3                       | -                               | 4                              | 390.00                 | 1,560.00                                   | 1                       | 1                        | 1                       | 1                     |
| 26    | Amikacin 500 mg inj                                    | vial                      | 129                      | 407    | 885   | 663                     | -                               | 680                            | 32.00                  | 21,760.00                                  | 170                     | 170                      | 170                     | 170                   |
| 27    | Amiodarone 150 mg / 3 ml inj.                          | vial(6 via                | 527                      | 400    | 1,212 | 1,200                   | 175                             | 1,040                          | 85.00                  | 88,400.00                                  | 260                     | 260                      | 260                     | 260                   |
| 28    | Amiodarone 200 mg tab.                                 | 10x10's                   | 4                        | 10     | 8     | 8                       | 7                               | 4                              | 374.50                 | 1,498.00                                   | 1                       | 1                        | 1                       | 1                     |
| 29    | Amitriptyline 10 mg tab.                               | 500's                     | 95                       | 119    | 134   | 128                     | 35                              | 100                            | 166.92                 | 16,692.00                                  | 25                      | 25                       | 25                      | 25                    |
| 30    | Amitriptyline 25 mg tab.                               | 500's                     | 57                       | 73     | 44    | 58                      | 24                              | 40                             | 251.45                 | 10,058.00                                  | 10                      | 10                       | 10                      | 10                    |
| 31    | Amlodipine 10 mg tab.                                  | 100's                     | 10,942                   | 10,108 | 9,994 | 10,348                  | 1,921                           | 8,400                          | 69.55                  | 584,220.00                                 | 2,100                   | 2,100                    | 2,100                   | 2,100                 |
| 32    | Amlodipine 5 mg tab.                                   | 100's                     | 8,781                    | 8,359  | 8,968 | 8,703                   | 1,595                           | 7,200                          | 38.52                  | 277,344.00                                 | 1,800                   | 1,800                    | 1,800                   | 1,800                 |
| 33    | Amoxy 200 mg+clavulanic 400/57 mg/ 5 ml<br>syr. 70 ml  | bot                       | 208                      | 402    | 873   | 860                     | 82                              | 780                            | 83.46                  | 65,098.80                                  | 195                     | 195                      | 195                     | 195                   |
| 34    | Amoxycillin 125 mg / 5 ml syr, 60 ml                   | bot                       | 667                      | 1,853  | 1,893 | 1,618                   | 634                             | 1,000                          | 12.84                  | 12,840.00                                  | 250                     | 250                      | 250                     | 250                   |
| 35    | Amoxycillin 250 mg cap.                                | 500's                     | 34                       | 23     | 27    | 30                      | 3                               | 28                             | 480.43                 | 13,452.04                                  | 7                       | 7                        | 7                       | 7                     |
| 36    | Amoxycillin 500 mg cap.                                | 500's                     | 100                      | 110    | 126   | 123                     | 21                              | 100                            | 850.65                 | 85,065.00                                  | 25                      | 25                       | 25                      | 25                    |
| 37    | Amoxycillin 875 mg+Clavulanic 125 mg tab.              | 10x10's                   | 466                      | 496    | 537   | 550                     | 120                             | 420                            | 331.70                 | 139,314.00                                 | 105                     | 105                      | 105                     | 105                   |
| 38    | Amphotericin B inj.                                    | vial                      | 53                       | 35     | 175   | 180                     | 50                              | 140                            | 175.00                 | 24,500.00                                  | 35                      | 35                       | 35                      | 35                    |
| 39    | Ampicillin sodium 1 gm inj.                            | vial                      | 701                      | 1,286  | 3,736 | 3,200                   | 500                             | 2,700                          | 16.50                  | 44,550.00                                  | 675                     | 675                      | 675                     | 675                   |
| 40    | Ampicillin sodium 500 mg inj.                          | vial                      | 454                      | 194    | 296   | 346                     | 300                             | 60                             | 12.33                  | 739.80                                     | 15                      | 15                       | 15                      | 15                    |
| 41    | Antazoline HCl eye drop 5 ml                           | หลอด                      | 3,316                    | 2,344  | 3,192 | 3,246                   | 156                             | 3,000                          | 12.26                  | 36,780.00                                  | 750                     | 750                      | 750                     | 750                   |
| 42    | Antirabies hyperimmune surum 1000 unit                 | vial                      | 690                      | 894    | 848   | 810                     | 91                              | 720                            | 460.00                 | 331,200.00                                 | 180                     | 180                      | 180                     | 180                   |
| 43    | Antivenom sera inj. ( Russell's vipper )               | vial                      | 10                       | -      | -     | 4                       | -                               | 4                              | 664.00                 | 2,656.00                                   | 1                       | 1                        | 1                       | 1                     |

| ลำดับ | รายการ                                                        | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |        | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|---------------------------------------------------------------|---------------------------|--------------------------|--------|--------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                               |                           | 2565                     | 2566   | 2567   |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 44    | Aromatic Ammonia spirit 450 cc                                | bot                       | 20                       | 34     | 28     | 30                      | 33                              | 2                              | 80.00                  | 160.00                                     | 1                       | -                        | 1                         | -                     |
| 45    | Artificial tear 10 ml                                         | หลอด                      | 1,503                    | 2,898  | 3,704  | 3,750                   | 393                             | 3,360                          | 19.00                  | 63,840.00                                  | 840                     | 840                      | 840                       | 840                   |
| 46    | Aspirin 300 mg coated tab.                                    | 500's                     | 27                       | 18     | 12     | 17                      | 3                               | 16                             | 179.76                 | 2,876.16                                   | 4                       | 4                        | 4                         | 4                     |
| 47    | Aspirin 81 mg plain tablet foil                               | 1000's                    | 995                      | 890    | 844    | 910                     | 110                             | 800                            | 158.36                 | 126,688.00                                 | 200                     | 200                      | 200                       | 200                   |
| 48    | Atenolol 50 mg tab.                                           | 500's                     | 796                      | 701    | 679    | 725                     | 61                              | 660                            | 95.00                  | 62,700.00                                  | 165                     | 165                      | 165                       | 165                   |
| 49    | Atorvastatin 40 mg tab.                                       | 30's                      | 15,223                   | 20,752 | 28,235 | 23,544                  | 796                             | 22,740                         | 38.40                  | 873,216.00                                 | 5,685                   | 5,685                    | 5,685                     | 5,685                 |
| 50    | Atracurium Besylate inj. 10 mg/ml in 2.5 ml                   | vial                      | 39                       | 30     | 29     | 36                      | -                               | 40                             | 73.83                  | 2,953.20                                   | 10                      | 10                       | 10                        | 10                    |
| 51    | Atropine sulfate 0.6 mg/ml in 1 ml inj.                       | amp.                      | 265                      | 419    | 382    | 391                     | 66                              | 320                            | 5.35                   | 1,712.00                                   | 80                      | 80                       | 80                        | 80                    |
| 52    | Augmentin 1.2 gm inj.                                         | vial                      | 1,978                    | 2,351  | 1,584  | 1,774                   | 220                             | 1,600                          | 35.31                  | 56,496.00                                  | 400                     | 400                      | 400                       | 400                   |
| 53    | Azithromycin 250 mg cap.                                      | 60's                      | 116                      | 138    | 210    | 170                     | 36                              | 140                            | 428.00                 | 59,920.00                                  | 35                      | 35                       | 35                        | 35                    |
| 54    | Azithromycin syrup 15 ml (200mg/5 ml)                         | bot                       | 69                       | 110    | 396    | 395                     | 80                              | 320                            | 74.90                  | 23,968.00                                  | 80                      | 80                       | 80                        | 80                    |
| 55    | Baclofen 10 mg tab.(50x10's)                                  | 50*10's                   | 17                       | 28     | 43     | 32                      | 5                               | 28                             | 500.00                 | 14,000.00                                  | 7                       | 7                        | 7                         | 7                     |
| 56    | Benzathine 1.2 mu inj.                                        | vial                      | 141                      | 220    | 217    | 212                     | 44                              | 180                            | 60.00                  | 10,800.00                                  | 45                      | 45                       | 45                        | 45                    |
| 57    | Benzyl benzoate emulsion 60 cc                                | bot                       | 52                       | 37     | 71     | 59                      | 34                              | 36                             | 20.33                  | 731.88                                     | 9                       | 9                        | 9                         | 9                     |
| 58    | Betahistine mesylate 6 mg tab.                                | 500's                     | 112                      | 119    | 128    | 120                     | 28                              | 96                             | 130.00                 | 12,480.00                                  | 24                      | 24                       | 24                        | 24                    |
| 59    | Bisacodyl rectal suppo 10 mg*                                 | แผง 10's                  | -                        | -      | -      | 20                      | -                               | 20                             | 55.00                  | 1,100.00                                   | 5                       | 5                        | 5                         | 5                     |
| 60    | Bismuth subsalicylate 1048 mg tab*                            | 100's                     | -                        | -      | 3      | 4                       | -                               | 4                              | 200.00                 | 800.00                                     | 1                       | 1                        | 1                         | 1                     |
| 61    | Budesonide inhalation suspension 1 mg/2ml(Pulmicort respules) | กล่อง<br>(20x2ml)         | -                        | -      | 22     | 33                      | -                               | 32                             | 854.93                 | 27,357.76                                  | 8                       | 8                        | 8                         | 8                     |
| 62    | Budesonide inhaler 200 dose 200 mcg/puff                      | หลอด                      | 952                      | 1,080  | 898    | 977                     | 130                             | 840                            | 58.85                  | 49,434.00                                  | 210                     | 210                      | 210                       | 210                   |
| 63    | Budesonide nasal spray, 64 mcg/dose, 6 ml                     | bot                       | 989                      | 1,390  | 1,503  | 1,424                   | 308                             | 1,200                          | 115.00                 | 138,000.00                                 | 300                     | 300                      | 300                       | 300                   |
| 64    | Bupivacaine 0.5% 10 ml epidural (Marcaine)                    | vial                      | 105                      | 530    | 616    | 460                     | -                               | 500                            | 93.09                  | 46,545.00                                  | 125                     | 125                      | 125                       | 125                   |
| 65    | Calamine lotion 15% 60 cc                                     | bot                       | 2,018                    | 2,226  | 2,263  | 2,390                   | 557                             | 1,800                          | 14.98                  | 26,964.00                                  | 450                     | 450                      | 450                       | 450                   |
| 66    | Calcitriol 0.25 mcg tab*                                      | 60's                      | -                        | -      | 265    | 270                     | 65                              | 220                            | 96.30                  | 21,186.00                                  | 55                      | 55                       | 55                        | 55                    |

| ลำดับ | รายการ                                                | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |        | ประมาณการ<br>ในปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-------------------------------------------------------|---------------------------|--------------------------|--------|--------|------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                       |                           | 2565                     | 2566   | 2567   |                        |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 67    | Calcium polystyrene sulfonate powder 5 g              | ซอง                       | 9,113                    | 10,106 | 11,500 | 11,264                 | 1,769                           | 9,500                          | 8.02                   | 76,190.00                                  | 2,375                   | 2,375                    | 2,375                     | 2,375                 |
| 68    | Calcium carbonate 1250 mg tab.                        | 100's                     | 1,970                    | 3,102  | 5,482  | 5,277                  | 610                             | 4,800                          | 40.66                  | 195,168.00                                 | 1,200                   | 1,200                    | 1,200                     | 1,200                 |
| 69    | Calcium gluconate inj.100 mg/10 ml                    | amp.                      | 715                      | 518    | 752    | 728                    | 173                             | 560                            | 14.98                  | 8,388.80                                   | 140                     | 140                      | 140                       | 140                   |
| 70    | Captopril 25 mg tab.                                  | 100's                     | 4                        | 4      | 3      | 4                      | 3                               | 2                              | 156.00                 | 312.00                                     | 1                       | -                        | 1                         | -                     |
| 71    | Carbamazepine 200 mg tab.                             | 500's                     | 18                       | 8      | 20     | 17                     | 6                               | 12                             | 665.00                 | 7,980.00                                   | 3                       | 3                        | 3                         | 3                     |
| 72    | Carbidopa 25 mg+Levodopa 250 mg tab                   | 50's                      | 907                      | 986    | 911    | 935                    | 54                              | 880                            | 208.00                 | 183,040.00                                 | 220                     | 220                      | 220                       | 220                   |
| 73    | Carminative mixture 180 cc                            | bot                       | 924                      | 750    | 715    | 796                    | 325                             | 480                            | 16.05                  | 7,704.00                                   | 120                     | 120                      | 120                       | 120                   |
| 74    | Carvedilol 25 mg tab.                                 | 100's                     | 131                      | 190    | 243    | 226                    | 50                              | 180                            | 270.00                 | 48,600.00                                  | 45                      | 45                       | 45                        | 45                    |
| 75    | Carvedilol 6.25mg tab.                                | 100's                     | 818                      | 1,145  | 1,368  | 1,500                  | 230                             | 1,280                          | 214.00                 | 273,920.00                                 | 320                     | 320                      | 320                       | 320                   |
| 76    | Cefazolin sodium powder for inj. 1 gm                 | vial                      | 3,292                    | 4,872  | 6,045  | 6,000                  | 700                             | 5,300                          | 17.00                  | 90,100.00                                  | 1,325                   | 1,325                    | 1,325                     | 1,325                 |
| 77    | Cefixime 100 mg cap.                                  | 100's                     | 115                      | 165    | 43     | 108                    | 35                              | 100                            | 1,070.00               | 107,000.00                                 | 25                      | 25                       | 25                        | 25                    |
| 78    | Cefixme 100 mg/5 ml, 30 ml suspension                 | bot                       | 173                      | 427    | 290    | 297                    | 31                              | 280                            | 216.00                 | 60,480.00                                  | 70                      | 70                       | 70                        | 70                    |
| 79    | Cefotaxime 1 gm inj.                                  | vial                      | 1,966                    | 2,858  | 2,807  | 2,800                  | 870                             | 2,400                          | 17.34                  | 41,616.00                                  | 600                     | 600                      | 600                       | 600                   |
| 80    | Ceftazidime inj.(Great eastern drug)                  | vial                      | 10,789                   | 11,569 | 16,313 | 16,000                 | 1,700                           | 14,300                         | 19.80                  | 283,140.00                                 | 3,575                   | 3,575                    | 3,575                     | 3,575                 |
| 81    | Ceftriaxone 1 gm inj.                                 | vial                      | 24,633                   | 24,406 | 24,503 | 24,514                 | 2,000                           | 22,500                         | 8.50                   | 191,250.00                                 | 5,625                   | 5,625                    | 5,625                     | 5,625                 |
| 82    | Cetirizine 10 mg tab.                                 | 500's                     | 542                      | 680    | 727    | 715                    | 11                              | 700                            | 110.00                 | 77,000.00                                  | 175                     | 175                      | 175                       | 175                   |
| 83    | Cetirizine syr 60 ml                                  | bot                       | 934                      | 1,325  | 2,327  | 2,017                  | 112                             | 1,920                          | 12.00                  | 23,040.00                                  | 480                     | 480                      | 480                       | 480                   |
| 84    | Chloramphenicol 1% Eye drop,10 ml                     | bot                       | 201                      | 197    | 250    | 238                    | 179                             | 100                            | 19.00                  | 1,900.00                                   | 25                      | 25                       | 25                        | 25                    |
| 85    | Chlorhexidine gluconate 2% solution in alcohol 120 CC | 120 ml                    | 150                      | 251    | 196    | 219                    | 35                              | 200                            | 60.00                  | 12,000.00                                  | 50                      | 50                       | 50                        | 50                    |
| 86    | Chlorhexidine gluconate 4% scrub 450 cc               | 450 ml                    | 1,071                    | 1,004  | 1,085  | 1,054                  | 155                             | 900                            | 68.00                  | 61,200.00                                  | 225                     | 225                      | 225                       | 225                   |
| 87    | Chlorhexidine mouth wash 180 ml                       | bot                       | 204                      | 481    | 550    | 500                    | 240                             | 260                            | 21.00                  | 5,460.00                                   | 65                      | 65                       | 65                        | 65                    |
| 88    | Chlorpheniramine 4 mg tab.                            | 1000's                    | 262                      | 206    | 227    | 255                    | 73                              | 180                            | 59.92                  | 10,785.60                                  | 45                      | 45                       | 45                        | 45                    |
| 89    | Chlorpheniramine maleate inj. 10 mg/ml                | amp.                      | 1,792                    | 2,132  | 2,415  | 2,325                  | 404                             | 1,900                          | 2.24                   | 4,256.00                                   | 475                     | 475                      | 475                       | 475                   |

| ลำดับ | รายการ                                                   | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|----------------------------------------------------------|---------------------------|--------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                          |                           | 2565                     | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 90    | Chlorpheniramine syr 2 mg / 5 ml                         | bot                       | 3,181                    | 5,863 | 6,418 | 6,400                   | 1,430                           | 4,980                          | 7.49                   | 37,300.20                                  | 1,245                   | 1,245                    | 1,245                     | 1,245                 |
| 91    | Chlorpromazine 25 mg tab.                                | 1000's                    | 4                        | 4     | 4     | 5                       | 3                               | 2                              | 420.00                 | 840.00                                     | 1                       | -                        | 1                         | -                     |
| 92    | Chlorpromazine HCl 100 mg tab.                           | 500's                     | 29                       | 28    | 24    | 27                      | 15                              | 12                             | 650.00                 | 7,800.00                                   | 3                       | 3                        | 3                         | 3                     |
| 93    | Chlorpromazine HCl 50 mg tab.                            | 1000's                    | 4                        | 4     | 4     | 4                       | 3                               | 2                              | 550.00                 | 1,100.00                                   | 1                       | -                        | 1                         | -                     |
| 94    | Chlorpromazine inj. 25 mg/ml in 2 ml                     | amp.                      | 10                       | 1     | -     | 4                       | -                               | 10                             | 3.70                   | 37.00                                      | 10                      | -                        | -                         | -                     |
| 95    | Ciprofloxacin 400 mg inj.                                | vial                      | 173                      | 498   | 230   | 330                     | 60                              | 300                            | 129.47                 | 38,841.00                                  | 75                      | 75                       | 75                        | 75                    |
| 96    | Ciprofloxacin 500 mg tab.                                | 100's                     | 54                       | 101   | 111   | 98                      | 26                              | 72                             | 180.00                 | 12,960.00                                  | 18                      | 18                       | 18                        | 18                    |
| 97    | Cisatracurim( NIMBEX ) 10 MG/ 5 ML INJ.                  | vial                      | 82                       | 156   | 194   | 180                     | -                               | 180                            | 123.65                 | 22,257.00                                  | 45                      | 45                       | 45                        | 45                    |
| 98    | Clarithromycin 500 mg tab.                               | 100's                     | 45                       | 24    | 26    | 35                      | 18                              | 20                             | 900.00                 | 18,000.00                                  | 5                       | 5                        | 5                         | 5                     |
| 99    | Clindamycin 150 mg cap.                                  | 100's                     | 94                       | 102   | 121   | 116                     | 12                              | 100                            | 170.00                 | 17,000.00                                  | 25                      | 25                       | 25                        | 25                    |
| 100   | Clindamycin inj (150mg/ml, 4 ml) 600 mg                  | vial                      | 3,403                    | 4,487 | 4,825 | 4,662                   | 1,025                           | 3,640                          | 18.00                  | 65,520.00                                  | 910                     | 910                      | 910                       | 910                   |
| 101   | Clobetasol cream 15 g                                    | หลอด                      | 791                      | 1,441 | 1,528 | 1,500                   | 359                             | 1,120                          | 16.00                  | 17,920.00                                  | 280                     | 280                      | 280                       | 280                   |
| 102   | Clonazepam 0.5 mg                                        | 500's                     | 22                       | 26    | 29    | 29                      | 7                               | 20                             | 250.00                 | 5,000.00                                   | 5                       | 5                        | 5                         | 5                     |
| 103   | Clonazepam 2 mg                                          | 500's                     | 39                       | 43    | 44    | 46                      | 2                               | 44                             | 450.00                 | 19,800.00                                  | 11                      | 11                       | 11                        | 11                    |
| 104   | Clopidogrel 75 mg tab.                                   | 100's                     | 498                      | 628   | 951   | 960                     | 110                             | 860                            | 204.37                 | 175,758.20                                 | 215                     | 215                      | 215                       | 215                   |
| 105   | Clotrimazole vaginal tab.                                | 6's                       | 192                      | 156   | 88    | 150                     | 448                             | -                              | 11.00                  | -                                          | -                       | -                        | -                         | -                     |
| 106   | Cloxacillin sodium powder inj. 1 gm                      | vial                      | 1,378                    | 2,140 | 3,461 | 3,400                   | 800                             | 2,600                          | 17.00                  | 44,200.00                                  | 650                     | 650                      | 650                       | 650                   |
| 107   | Clozapine 100 mg tab.                                    | 500's                     | 21                       | 22    | 21    | 23                      | 9                               | 16                             | 850.00                 | 13,600.00                                  | 4                       | 4                        | 4                         | 4                     |
| 108   | Clozapine 25 mg tab.                                     | 500's                     | 17                       | 23    | 24    | 23                      | 9                               | 16                             | 560.00                 | 8,960.00                                   | 4                       | 4                        | 4                         | 4                     |
| 109   | Codeine phosphate+Glycerylguaiacolate<br>(10+100mg) tab* | 500's                     | -                        | 1     | 5     | 10                      | 14                              | 10                             | 695.50                 | 6,955.00                                   | 3                       | 2                        | 3                         | 2                     |
| 110   | Colchicine 0.6 mg tab                                    | 100x10's                  | 99                       | 117   | 189   | 185                     | 26                              | 160                            | 350.00                 | 56,000.00                                  | 40                      | 40                       | 40                        | 40                    |
| 111   | Colistin 150 mg inj.                                     | vial                      | 200                      | 216   | 1,199 | 1,200                   | 40                              | 1,160                          | 180.00                 | 208,800.00                                 | 290                     | 290                      | 290                       | 290                   |
| 112   | Conjugated estrogen 0.625 mg tab.                        | 100's                     | 15                       | 18    | 19    | 19                      | 3                               | 16                             | 398.00                 | 6,368.00                                   | 4                       | 4                        | 4                         | 4                     |

| ลำดับ | รายการ                                     | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้อย่นหลัง 3 ปี |       |       | ประมาณการ<br>ในปี 2568 | ยอดคง                  | ประมาณ               | ราคาต่อ     | ประมาณมูลค่า               | ไตรมาส 1    | ไตรมาส 2     | ไตรมาส 3      | ไตรมาส 4  |
|-------|--------------------------------------------|---------------------------|--------------------------|-------|-------|------------------------|------------------------|----------------------|-------------|----------------------------|-------------|--------------|---------------|-----------|
|       |                                            |                           | 2565                     | 2566  | 2567  |                        | คลังยกมา<br>(15 สค.67) | การจัดซื้อปี<br>2568 | หน่วย (บาท) | การจัดซื้อปี 2568<br>(บาท) | (ต.ค.-ธ.ค.) | (ม.ค.-มิ.ค.) | (เม.ย.-มิ.ย.) | (กค.-กย.) |
| 113   | Co-trimoxazole (200/40 mg/5 ml) susp 60 cc | bot                       | 45                       | 54    | 41    | 52                     | 26                     | 50                   | 11.00       | 550.00                     | 25          | -            | 25            | -         |
| 114   | Co-trimoxazole 400/80 mg inj               | amp                       | 1,061                    | 284   | 352   | 566                    | 299                    | 300                  | 27.24       | 8,172.00                   | 75          | 75           | 75            | 75        |
| 115   | Co-trimoxazole(400+80) tab                 | 50x10's                   | -                        | 19    | 21    | 15                     | 20                     | 8                    | 276.00      | 2,208.00                   | 2           | 2            | 2             | 2         |
| 116   | Co-trimoxazole(800+160) forte tab          | 50x10's                   | 15                       | 8     | 10    | 12                     | 9                      | 4                    | 420.00      | 1,680.00                   | 1           | 1            | 1             | 1         |
| 117   | Cyproheptadine 4 mg tab.                   | 1000's                    | 53                       | 50    | 64    | 62                     | 4                      | 60                   | 100.00      | 6,000.00                   | 15          | 15           | 15            | 15        |
| 118   | D-10-S/2 1000 ml No, set                   | bag                       | 592                      | 696   | 627   | 638                    | 88                     | 600                  | 33.00       | 19,800.00                  | 150         | 150          | 150           | 150       |
| 119   | D-5-S 1000 ml No, set                      | bag                       | 252                      | 1,720 | 1,791 | 1,800                  | 400                    | 1,400                | 29.50       | 41,300.00                  | 350         | 350          | 350           | 350       |
| 120   | D-5-S/2 1000 ml No, set                    | bag                       | 2,950                    | 4,673 | 4,769 | 4,544                  | 514                    | 4,000                | 29.50       | 118,000.00                 | 1,000       | 1,000        | 1,000         | 1,000     |
| 121   | D-5-S/2 500 ml No, set                     | bag                       | 175                      | 325   | 295   | 291                    | 61                     | 200                  | 27.00       | 5,400.00                   | 50          | 50           | 50            | 50        |
| 122   | D-5-S/3 500 ml No, set                     | bag                       | 458                      | 658   | 346   | 487                    | 274                    | 220                  | 25.00       | 5,500.00                   | 55          | 55           | 55            | 55        |
| 123   | D-5-S/4 500 ml No, set                     | bag                       | 75                       | 60    | 62    | 65                     | 132                    | -                    | 27.00       | -                          | -           | -            | -             | -         |
| 124   | D-5-S/5 500 ml No, set                     | bag                       | 45                       | 56    | 36    | 46                     | 31                     | 20                   | 27.00       | 540.00                     | 5           | 5            | 5             | 5         |
| 125   | D-5-W 100 ml                               | bot                       | 2,518                    | 2,461 | 2,267 | 2,415                  | 554                    | 1,900                | 14.00       | 26,600.00                  | 475         | 475          | 475           | 475       |
| 126   | D-5-W 1000 ml No, set                      | bag                       | 269                      | 360   | 319   | 347                    | 172                    | 180                  | 32.00       | 5,760.00                   | 45          | 45           | 45            | 45        |
| 127   | D-5-W 250 ml No, set                       | bag                       | 631                      | 209   | 320   | 425                    | 258                    | 180                  | 25.00       | 4,500.00                   | 45          | 45           | 45            | 45        |
| 128   | D-5-W 500 ml No, set                       | bag                       | 704                      | 533   | 634   | 624                    | 119                    | 500                  | 26.75       | 13,375.00                  | 125         | 125          | 125           | 125       |
| 129   | Dapsone 100 mg tab.                        | 100's                     | 26                       | 22    | 14    | 20                     | 5                      | 16                   | 1,200.00    | 19,200.00                  | 4           | 4            | 4             | 4         |
| 130   | Desflurane (240 ml)                        | bot                       | 8                        | 14    | 9     | 10                     | -                      | 10                   | 5,885.00    | 58,850.00                  | 5           | -            | 5             | -         |
| 131   | Dexamethasone E/E drop                     | หลอด                      | 194                      | 186   | 107   | 162                    | 38                     | 120                  | 18.33       | 2,199.96                   | 30          | 30           | 30            | 30        |
| 132   | Dexamethasone inj. 4 mg/ml in 1 ml         | amp.                      | 6,822                    | 7,453 | 6,009 | 6,761                  | 1,605                  | 5,200                | 4.00        | 20,800.00                  | 1,300       | 1,300        | 1,300         | 1,300     |
| 133   | Dextromethophan HBr 15 mg tab.(foil)       | 1000's                    | 61                       | 54    | 97    | 70                     | 8                      | 60                   | 300.00      | 18,000.00                  | 15          | 15           | 15            | 15        |
| 134   | Diazepam 10 mg tab.                        | 1000's                    | 37                       | 36    | 34    | 36                     | 25                     | 12                   | 428.00      | 5,136.00                   | 3           | 3            | 3             | 3         |
| 135   | Diazepam 2 mg tab.                         | 500's                     | 47                       | 35    | 33    | 38                     | 10                     | 28                   | 74.90       | 2,097.20                   | 7           | 7            | 7             | 7         |
| 136   | Diazepam 5 mg tab.                         | 1000's                    | 44                       | 41    | 45    | 43                     | 20                     | 24                   | 246.10      | 5,906.40                   | 6           | 6            | 6             | 6         |

| ลำดับ | รายการ                                         | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|------------------------------------------------|---------------------------|--------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                |                           | 2565                     | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 137   | Diazepam 5 mg/ml in 2 ml inj.                  | amp.                      | 1,132                    | 1,249 | 801   | 1,060                   | 307                             | 760                            | 3.40                   | 2,584.00                                   | 190                     | 190                      | 190                       | 190                   |
| 138   | Diclofenac 25 mg tab.                          | 1000's                    | 119                      | 112   | 118   | 116                     | 16                              | 100                            | 139.10                 | 13,910.00                                  | 25                      | 25                       | 25                        | 25                    |
| 139   | Dicloxacillin 250 mg cap.                      | 500's                     | 153                      | 158   | 141   | 150                     | 20                              | 140                            | 551.05                 | 77,147.00                                  | 35                      | 35                       | 35                        | 35                    |
| 140   | Dicloxacillin 62.5 mg / 5 ml syr, 60 ml        | bot                       | 685                      | 817   | 419   | 640                     | 318                             | 340                            | 18.00                  | 6,120.00                                   | 85                      | 85                       | 85                        | 85                    |
| 141   | Digoxin 0.25 mg tab.                           | 1000's                    | 6                        | 5     | 4     | 5                       | 3                               | 4                              | 320.00                 | 1,280.00                                   | 1                       | 1                        | 1                         | 1                     |
| 142   | Digoxin 0.25 mg/ml in 2 ml inj.                | amp.                      | 2                        | 4     | 15    | 7                       | -                               | 10                             | 35.10                  | 351.00                                     | 5                       | -                        | 5                         | -                     |
| 143   | Dimenhydrinate 50 mg tab.                      | 1000's                    | 271                      | 300   | 267   | 279                     | 95                              | 180                            | 204.47                 | 36,804.60                                  | 45                      | 45                       | 45                        | 45                    |
| 144   | Dimenhydrinate 50 mg/ml in 1 ml inj.           | amp.                      | 2,582                    | 2,858 | 2,260 | 2,567                   | 1,032                           | 1,600                          | 4.00                   | 6,400.00                                   | 400                     | 400                      | 400                       | 400                   |
| 145   | Diphenhyramine 25 mg tab                       | 1000's                    | 4                        | 4     | 3     | 4                       | -                               | 4                              | 300.00                 | 1,200.00                                   | 1                       | 1                        | 1                         | 1                     |
| 146   | Diphtheria and Tetanus vaccine (dT) 0.5 ml inj | amp.                      | 2,564                    | 2,996 | 2,796 | 2,790                   | 630                             | 2,200                          | 21.00                  | 46,200.00                                  | 550                     | 550                      | 550                       | 550                   |
| 147   | Dipotassium Clorazepate 5 mg cap.              | 100's                     | 201                      | 264   | 290   | 277                     | 88                              | 180                            | 80.00                  | 14,400.00                                  | 45                      | 45                       | 45                        | 45                    |
| 148   | Dobutamine 250 mg inj                          | vial                      | 3                        | 49    | 145   | 120                     | 68                              | 52                             | 130.00                 | 6,760.00                                   | 13                      | 13                       | 13                        | 13                    |
| 149   | Domperidone 10 mg tab.                         | 50x10's                   | 106                      | 160   | 167   | 159                     | 40                              | 120                            | 95.00                  | 11,400.00                                  | 30                      | 30                       | 30                        | 30                    |
| 150   | Domperidone susp 30 ml                         | bot                       | 900                      | 2,176 | 2,366 | 2,316                   | 694                             | 1,600                          | 6.40                   | 10,240.00                                  | 400                     | 400                      | 400                       | 400                   |
| 151   | Dopamine HCl inj. 250 mg inj 10 ml             | amp.                      | 95                       | 43    | 164   | 141                     | 99                              | 40                             | 32.10                  | 1,284.00                                   | 10                      | 10                       | 10                        | 10                    |
| 152   | Doxazosin 2 mg tab                             | 500's                     | 472                      | 629   | 713   | 665                     | 81                              | 600                            | 125.00                 | 75,000.00                                  | 150                     | 150                      | 150                       | 150                   |
| 153   | Doxycyclin 100 mg cap.                         | 500's                     | 8                        | 5     | 9     | 8                       | 4                               | 4                              | 380.00                 | 1,520.00                                   | 1                       | 1                        | 1                         | 1                     |
| 154   | Effavirenz 600 mg tab**                        | 60's                      | -                        | 60    | 60    | 40                      | -                               | 40                             | 180.00                 | 7,200.00                                   | 10                      | 10                       | 10                        | 10                    |
| 155   | Enalapril 20 mg tab.                           | 100x10's                  | 532                      | 596   | 585   | 571                     | 187                             | 380                            | 430.00                 | 163,400.00                                 | 95                      | 95                       | 95                        | 95                    |
| 156   | Enalapril 5 mg tab.                            | 1000's                    | 1,697                    | 1,669 | 1,649 | 1,672                   | 142                             | 1,560                          | 190.00                 | 296,400.00                                 | 390                     | 390                      | 390                       | 390                   |
| 157   | Enoxaparin 0.4 ml inj                          | vial                      | 631                      | 317   | 368   | 438                     | -                               | 440                            | 180.00                 | 79,200.00                                  | 110                     | 110                      | 110                       | 110                   |
| 158   | Enoxaparin 0.6 ml inj                          | vial                      | 890                      | 1,208 | 1,092 | 1,170                   | 50                              | 1,200                          | 195.00                 | 234,000.00                                 | 300                     | 300                      | 300                       | 300                   |
| 159   | Ephedrine 30 mg/ml inj.                        | amp.                      | 279                      | 360   | 314   | 350                     | 72                              | 280                            | 12.50                  | 3,500.00                                   | 70                      | 70                       | 70                        | 70                    |
| 160   | Epinephrine inj. 1 mg/ml in 1 ml (Adrenaline)  | amp.                      | 1,392                    | 1,534 | 1,476 | 1,467                   | 550                             | 920                            | 6.00                   | 5,520.00                                   | 230                     | 230                      | 230                       | 230                   |

| ลำดับ | รายการ                                                | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-------------------------------------------------------|---------------------------|--------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                       |                           | 2565                     | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 161   | Epokine 4,000 IU                                      | amp.                      | 60                       | 924   | 897   | 920                     | 130                             | 800                            | 166.15                 | 132,920.00                                 | 200                     | 200                      | 200                       | 200                   |
| 162   | Ergotamin 1 mg+ Cafeine 100 mg tab.                   | กล่อง                     | 160                      | 80    | 218   | 200                     | 15                              | 180                            | 27.00                  | 4,860.00                                   | 45                      | 45                       | 45                        | 45                    |
| 163   | Ertapenam 1 gm inj.(Invanz®)                          | กระป๋อง                   | 93                       | 220   | 133   | 163                     | 46                              | 120                            | 984.40                 | 118,128.00                                 | 30                      | 30                       | 30                        | 30                    |
| 164   | Erythromycin 125 mg / 5 ml syr                        | bot                       | 56                       | 66    | 58    | 66                      | 40                              | 24                             | 18.00                  | 432.00                                     | 6                       | 6                        | 6                         | 6                     |
| 165   | Erythropoietin alpha 4000 IU ( ESPOGEN )              | vial                      | -                        | 149   | 128   | 150                     | -                               | 160                            | 179.76                 | 28,761.60                                  | 40                      | 40                       | 40                        | 40                    |
| 166   | Erythropoietin alpha 4000 IU (HEMA-PLUS)              | vial                      | -                        | 120   | 193   | 200                     | -                               | 200                            | 215.41                 | 43,082.00                                  | 50                      | 50                       | 50                        | 50                    |
| 167   | Ethambutol 400 mg tab.                                | 500's                     | 22                       | 22    | 31    | 27                      | -                               | 20                             | 759.00                 | 15,180.00                                  | 5                       | 5                        | 5                         | 5                     |
| 168   | Ethambutol 500 mg tab.                                | 500's                     | 15                       | 17    | 19    | 18                      | 1                               | 12                             | 1,294.73               | 15,536.76                                  | 3                       | 3                        | 3                         | 3                     |
| 169   | Ethinyl estradiol 0.05 mg+Norgestrel 0.5 mg<br>tab    | แผง                       | -                        | 12    | -     | 4                       | -                               | 4                              | 10.00                  | 40.00                                      | 1                       | 1                        | 1                         | 1                     |
| 170   | Eurofur 10 mg/ml syrup,60 ml                          | 60 ml                     | 408                      | 1,295 | 862   | 980                     | 450                             | 540                            | 49.00                  | 26,460.00                                  | 135                     | 135                      | 135                       | 135                   |
| 171   | Famotidine 20 mg tab*                                 | 100's                     | -                        | -     | 60    | 60                      | 7                               | 60                             | 160.50                 | 9,630.00                                   | 15                      | 15                       | 15                        | 15                    |
| 172   | Favipiravir 200 mg                                    | 50's                      | 2,796                    | 263   | 121   | 120                     | 22                              | 100                            | 588.50                 | 58,850.00                                  | 25                      | 25                       | 25                        | 25                    |
| 173   | Fenofibrate 200 mg cap.                               | 300's                     | 400                      | 404   | 401   | 402                     | 64                              | 340                            | 600.00                 | 204,000.00                                 | 85                      | 85                       | 85                        | 85                    |
| 174   | Fentanyl patch 25 mcg                                 | แผ่น                      | 22                       | 50    | 34    | 35                      | 50                              | 10                             | 58.00                  | 580.00                                     | 5                       | -                        | 5                         | -                     |
| 175   | Fentanyl patch 50 mcg                                 | แผ่น                      | 5                        | 54    | 67    | 12                      | 76                              | 10                             | 68.00                  | 680.00                                     | 5                       | -                        | 5                         | -                     |
| 176   | Fentanyl 100 mcg/2mL injection                        | amp.                      | 1,372                    | 4,582 | 9,903 | 9,200                   | 2,000                           | 7,200                          | 16.00                  | 115,200.00                                 | 1,800                   | 1,800                    | 1,800                     | 1,800                 |
| 177   | Ferrous fumarate 200 mg tab                           | 100*10's                  | 914                      | 992   | 910   | 939                     | 278                             | 660                            | 200.00                 | 132,000.00                                 | 165                     | 165                      | 165                       | 165                   |
| 178   | Ferrous fumarate suspension 76 mg/5<br>ml(iron=25 mg) | 60 ml                     | 2,670                    | 3,166 | 2,429 | 2,755                   | 746                             | 2,000                          | 23.00                  | 46,000.00                                  | 500                     | 500                      | 500                       | 500                   |
| 179   | Filgrastin 300 mcg inj*                               | vial                      | -                        | 17    | 137   | 140                     | -                               | 140                            | 588.50                 | 82,390.00                                  | 35                      | 35                       | 35                        | 35                    |
| 180   | Fluconazole 200 mg cap.                               | 50's                      | 93                       | 106   | 95    | 98                      | 40                              | 60                             | 190.00                 | 11,400.00                                  | 15                      | 15                       | 15                        | 15                    |
| 181   | Fluoxetin 20 mg tab                                   | 50x10's                   | 187                      | 208   | 205   | 200                     | 32                              | 180                            | 250.00                 | 45,000.00                                  | 45                      | 45                       | 45                        | 45                    |
| 182   | Fluphenazine inj. 25 mg/ml in 1 ml                    | vial                      | 993                      | 1,096 | 1,132 | 1,074                   | 410                             | 700                            | 29.00                  | 20,300.00                                  | 175                     | 175                      | 175                       | 175                   |

| ลำดับ | รายการ                                     | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(ก.ค.-ก.ย.) |
|-------|--------------------------------------------|---------------------------|--------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-------------------------|
|       |                                            |                           | 2565                     | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 183   | Fluticasone furoate nasal spray 27.5 mcg   | หลอด                      | 362                      | 790   | 1,031 | 946                     | 65                              | 880                            | 228.98                 | 201,502.40                                 | 220                     | 220                      | 220                       | 220                     |
| 184   | Folic acid 5 mg tab.                       | 1000's                    | 541                      | 696   | 694   | 708                     | 210                             | 500                            | 200.00                 | 100,000.00                                 | 125                     | 125                      | 125                       | 125                     |
| 185   | Formaldehyde solution 450 cc               | bot                       | -                        | 16    | 16    | 20                      | 11                              | 8                              | 32.10                  | 256.80                                     | 2                       | 2                        | 2                         | 2                       |
| 186   | Furosemide 40 mg tab.                      | 500's                     | 304                      | 319   | 312   | 312                     | 42                              | 280                            | 175.00                 | 49,000.00                                  | 70                      | 70                       | 70                        | 70                      |
| 187   | Furosemide 500 mg tab.                     | 100's                     | 169                      | 139   | 87    | 132                     | 27                              | 100                            | 199.02                 | 19,902.00                                  | 25                      | 25                       | 25                        | 25                      |
| 188   | Furosemide inj. 10 mg/ml in 2 ml           | amp.                      | 4,860                    | 4,370 | 7,149 | 6,900                   | 1,510                           | 5,400                          | 5.30                   | 28,620.00                                  | 1,350                   | 1,350                    | 1,350                     | 1,350                   |
| 189   | Furosemide inj. 10 mg/ml in 25 ml          | vial                      | 821                      | 316   | 964   | 860                     | 110                             | 660                            | 38.00                  | 25,080.00                                  | 165                     | 165                      | 165                       | 165                     |
| 190   | Gabapentin 100 mg capsule                  | 10x10's                   | 356                      | 594   | 1,117 | 1,230                   | 201                             | 1,040                          | 149.80                 | 155,792.00                                 | 260                     | 260                      | 260                       | 260                     |
| 191   | Gabapentin 300 mg cap.                     | 10x10's                   | 2,652                    | 3,814 | 4,537 | 4,401                   | 643                             | 3,800                          | 214.00                 | 813,200.00                                 | 950                     | 950                      | 950                       | 950                     |
| 192   | Gemfibrozil 600 mg tab.                    | 50x10's                   | 169                      | 151   | 112   | 144                     | 48                              | 96                             | 490.00                 | 47,040.00                                  | 24                      | 24                       | 24                        | 24                      |
| 193   | Gentamicin sulfate inj. 40 mg/ml in 2 ml   | amp.                      | 584                      | 395   | 564   | 514                     | 109                             | 400                            | 5.20                   | 2,080.00                                   | 100                     | 100                      | 100                       | 100                     |
| 194   | Glipizide 5 mg tab.                        | 50x10's                   | 3,205                    | 3,388 | 3,399 | 3,331                   | 440                             | 2,900                          | 58.85                  | 170,665.00                                 | 725                     | 725                      | 725                       | 725                     |
| 195   | Glycerine suppo (10's)                     | 10's                      | 39                       | 30    | 29    | 33                      | -                               | 40                             | 60.00                  | 2,400.00                                   | 10                      | 10                       | 10                        | 10                      |
| 196   | Glycopyrronium bromide 0.2 mg/ml, 1 ml inj | amp.                      | -                        | -     | -     | -                       | -                               | 60                             | 30.00                  | 1,800.00                                   | 15                      | 15                       | 15                        | 15                      |
| 197   | Griseofulfin 500 mg tab.                   | 100's                     | 26                       | 22    | 35    | 30                      | 13                              | 20                             | 270.00                 | 5,400.00                                   | 5                       | 5                        | 5                         | 5                       |
| 198   | Guaiafenesine 200 mg tab                   | 500's                     | 413                      | 436   | 512   | 453                     | 31                              | 420                            | 140.00                 | 58,800.00                                  | 105                     | 105                      | 105                       | 105                     |
| 199   | Guaiafenesine syr 60 ml                    | bot                       | 3,300                    | 6,372 | 8,033 | 8,000                   | 1,361                           | 6,640                          | 12.84                  | 85,257.60                                  | 1,660                   | 1,660                    | 1,660                     | 1,660                   |
| 200   | Haloperidol 0.2% solution 15 ml, 2 mg/ml   | 60 ml                     | 74                       | 136   | 145   | 130                     | 30                              | 100                            | 30.00                  | 3,000.00                                   | 25                      | 25                       | 25                        | 25                      |
| 201   | Haloperidol 0.5 mg tab.                    | 1000's                    | 23                       | 34    | 31    | 32                      | 15                              | 16                             | 180.00                 | 2,880.00                                   | 4                       | 4                        | 4                         | 4                       |
| 202   | Haloperidol 10 mg tab.                     | 500's                     | 20                       | 17    | 15    | 17                      | 7                               | 12                             | 750.00                 | 9,000.00                                   | 3                       | 3                        | 3                         | 3                       |
| 203   | Haloperidol 2 mg tab.                      | 1000's                    | 55                       | 50    | 48    | 50                      | 11                              | 40                             | 440.00                 | 17,600.00                                  | 10                      | 10                       | 10                        | 10                      |
| 204   | Haloperidol 5 mg tab.                      | 1000's                    | 26                       | 22    | 21    | 23                      | 15                              | 8                              | 740.00                 | 5,920.00                                   | 2                       | 2                        | 2                         | 2                       |
| 205   | Haloperidol 50 mg inj 1 ml inj.            | amp.                      | 505                      | 480   | 491   | 492                     | 201                             | 300                            | 63.00                  | 18,900.00                                  | 75                      | 75                       | 75                        | 75                      |
| 206   | Haloperidol inj 5 mg/ml in 1 ml            | amp.                      | 209                      | 272   | 263   | 248                     | 110                             | 140                            | 9.72                   | 1,360.80                                   | 35                      | 35                       | 35                        | 35                      |

| ลำดับ | รายการ                                                  | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(ก.ค.-ก.ย.) |
|-------|---------------------------------------------------------|---------------------------|--------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-------------------------|
|       |                                                         |                           | 2565                     | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 207   | Heparin 5 ml inj                                        | vial                      | 40                       | 168   | 34    | 80                      | 2                               | 80                             | 118.00                 | 9,440.00                                   | 20                      | 20                       | 20                        | 20                      |
| 208   | HRIG 150 iu/ml, (300 iu/ 2 ml) inj.                     | vial                      | 2                        | 14    | 1     | 6                       | 3                               | 4                              | 1,750.00               | 7,000.00                                   | 1                       | 1                        | 1                         | 1                       |
| 209   | HRIG 150 iu/ml, (750 iu/5 ml) inj.                      | vial                      | 5                        | 23    | 10    | 18                      | 5                               | 12                             | 2,000.00               | 24,000.00                                  | 3                       | 3                        | 3                         | 3                       |
| 210   | Human hepatitis B immunoglobulin 200 iu/ml, 2 ml(HBIG)  | vial                      | 9                        | 14    | 7     | 10                      | 2                               | 8                              | 1,500.00               | 12,000.00                                  | 2                       | 2                        | 2                         | 2                       |
| 211   | Hydralazine 20 mg/2 ml inj.                             | amp.                      | 102                      | 96    | 165   | 145                     | 29                              | 120                            | 241.82                 | 29,018.40                                  | 30                      | 30                       | 30                        | 30                      |
| 212   | Hydralazine 25 mg tab.                                  | 500's                     | 938                      | 775   | 757   | 823                     | 110                             | 720                            | 250.00                 | 180,000.00                                 | 180                     | 180                      | 180                       | 180                     |
| 213   | Hydralazine 50 mg tab.                                  | 500's                     | 964                      | 959   | 951   | 958                     | 172                             | 780                            | 325.00                 | 253,500.00                                 | 195                     | 195                      | 195                       | 195                     |
| 214   | Hydrochlorothiazide 25 mg tab.                          | 500's                     | 597                      | 480   | 422   | 460                     | 150                             | 320                            | 90.00                  | 28,800.00                                  | 80                      | 80                       | 80                        | 80                      |
| 215   | Hydrocortisone powder for IV inj. 100 mg                | vial                      | 583                      | 985   | 1,580 | 1,658                   | 370                             | 1,280                          | 40.00                  | 51,200.00                                  | 320                     | 320                      | 320                       | 320                     |
| 216   | Hydrogen peroxide 450 cc                                | bot                       | 24                       | 83    | 49    | 52                      | 43                              | 12                             | 25.78                  | 309.36                                     | 3                       | 3                        | 3                         | 3                       |
| 217   | Hydroxychloroquine 200 mg tab.                          | 10x10's                   | 291                      | 326   | 375   | 364                     | 68                              | 300                            | 449.40                 | 134,820.00                                 | 75                      | 75                       | 75                        | 75                      |
| 218   | Hydroxyprogesterone 250 mg inj (PROLUTON)               | amp.                      | 67                       | 56    | 24    | 49                      | 16                              | 40                             | 82.39                  | 3,295.60                                   | 10                      | 10                       | 10                        | 10                      |
| 219   | Hydroxyzine 10 mg tab.                                  | 1000's                    | 36                       | 36    | 52    | 46                      | 11                              | 36                             | 130.00                 | 4,680.00                                   | 9                       | 9                        | 9                         | 9                       |
| 220   | Hyoscine-N-Butylbromide 10 mg tab.                      | 50x10's                   | 114                      | 130   | 139   | 140                     | 6                               | 132                            | 500.00                 | 66,000.00                                  | 33                      | 33                       | 33                        | 33                      |
| 221   | Hyoscine-N-Butylbromide 5 mg/5 ml syr.                  | bot                       | 281                      | 556   | 648   | 544                     | 122                             | 420                            | 18.00                  | 7,560.00                                   | 105                     | 105                      | 105                       | 105                     |
| 222   | Hyoscine-N-Butylbromide inj 20 mg/ml, 1 ml              | amp.                      | 932                      | 1,171 | 1,381 | 1,278                   | 521                             | 760                            | 10.25                  | 7,790.00                                   | 190                     | 190                      | 190                       | 190                     |
| 223   | Hypercrit 4,000 IU                                      | vial                      | 9                        | 658   | 488   | 495                     | 14                              | 480                            | 321.00                 | 154,080.00                                 | 120                     | 120                      | 120                       | 120                     |
| 224   | Ibuprofen 200 mg tab.                                   | 500's                     | 18                       | 34    | 24    | 25                      | 4                               | 20                             | 240.00                 | 4,800.00                                   | 5                       | 5                        | 5                         | 5                       |
| 225   | Ibuprofen 400 mg tab.                                   | 50x10's                   | 174                      | 235   | 192   | 220                     | 55                              | 160                            | 335.00                 | 53,600.00                                  | 40                      | 40                       | 40                        | 40                      |
| 226   | Ibuprofen syr 100 mg/5ml, 60 ml                         | bot                       | 330                      | 654   | 521   | 552                     | 349                             | 200                            | 13.00                  | 2,600.00                                   | 50                      | 50                       | 50                        | 50                      |
| 227   | Insulin glargine 100 IU/ml, 3 ml(LANTUS)<br>(5's/กล่อง) | vial                      | 475                      | 560   | 873   | 900                     | 99                              | 800                            | 321.00                 | 256,800.00                                 | 200                     | 200                      | 200                       | 200                     |

| ลำดับ | รายการ                                                            | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |        | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-------------------------------------------------------------------|---------------------------|--------------------------|--------|--------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                                   |                           | 2565                     | 2566   | 2567   |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 228   | Iohexol solution 300 (Omnipaque,lobrix) 50 ml inj                 | vial                      | -                        | 12     | 22     | 60                      | 20                              | 40                             | 485.00                 | 19,400.00                                  | 10                      | 10                       | 10                        | 10                    |
| 229   | Ipratropium+Fenoterol HB (Berodual) Inhaler                       | หลอด                      | 1,111                    | 1,490  | 1,789  | 1,610                   | 60                              | 1,560                          | 108.07                 | 168,589.20                                 | 390                     | 390                      | 390                       | 390                   |
| 230   | Ipratropium+Fenoterol HBr Solution (Berodual) 20 ml               | bot                       | 380                      | 1,109  | 1,309  | 1,228                   | 249                             | 980                            | 89.00                  | 87,220.00                                  | 245                     | 245                      | 245                       | 245                   |
| 231   | Iron Sucrose 100 mg/ml (Encifer) inj                              | amp                       | -                        | 49     | 203    | 213                     | -                               | 220                            | 300.00                 | 66,000.00                                  | 55                      | 55                       | 55                        | 55                    |
| 232   | Isoniazid 100 mg tab.                                             | 500's                     | 12                       | 115    | 134    | 96                      | 11                              | 40                             | 92.02                  | 3,680.80                                   | 10                      | 10                       | 10                        | 10                    |
| 233   | Isophane Insulin 70%+ Soluble insulin 30% (100 iu/ml, 10 ml)      | vial                      | 3,334                    | 4,102  | 4,756  | 4,800                   | 900                             | 4,000                          | 65.00                  | 260,000.00                                 | 1,000                   | 1,000                    | 1,000                     | 1,000                 |
| 234   | Isophane Insulin 70%+ Soluble insulin 30% Penfil(100 iu/ml, 3 ml) | vial                      | 10,837                   | 13,076 | 13,992 | 13,899                  | 1,107                           | 12,800                         | 76.00                  | 972,800.00                                 | 3,200                   | 3,200                    | 3,200                     | 3,200                 |
| 235   | Isophane Insulin( NPH 100 iu/ml, 10 ml)                           | vial                      | 896                      | 932    | 1,105  | 1,076                   | 348                             | 720                            | 65.00                  | 46,800.00                                  | 180                     | 180                      | 180                       | 180                   |
| 236   | Isophane insulin(NPH 300 iu / 3 ml) Penfill                       | vial                      | 3,752                    | 3,257  | 2,909  | 2,975                   | 639                             | 2,400                          | 76.00                  | 182,400.00                                 | 600                     | 600                      | 600                       | 600                   |
| 237   | Isosorbide dinitrate 10 mg tab.                                   | 500's                     | 292                      | 314    | 319    | 308                     | 62                              | 248                            | 270.00                 | 66,960.00                                  | 62                      | 62                       | 62                        | 62                    |
| 238   | Isosorbide dinitrate sublingual 5 mg tab.                         | 50x10's                   | 41                       | 40     | 40     | 40                      | 17                              | 24                             | 404.46                 | 9,707.04                                   | 6                       | 6                        | 6                         | 6                     |
| 239   | Isosorbide-5-mononitrate 20 mg                                    | 100's                     | 151                      | 200    | 256    | 223                     | 56                              | 160                            | 70.00                  | 11,200.00                                  | 40                      | 40                       | 40                        | 40                    |
| 240   | Itraconazole 100 mg cap.                                          | 100's                     | 25                       | 41     | 52     | 43                      | 14                              | 28                             | 380.00                 | 10,640.00                                  | 7                       | 7                        | 7                         | 7                     |
| 241   | Ivermectin 6 mg tab*                                              | 1's                       | 102                      | 71     | 171    | 126                     | -                               | 120                            | 80.00                  | 9,600.00                                   | 30                      | 30                       | 30                        | 30                    |
| 242   | Ketamine HCl inj. 50 mg/ml in 10 ml                               | vial                      | 26                       | 18     | 12     | 20                      | 11                              | 12                             | 210.00                 | 2,520.00                                   | 3                       | 3                        | 3                         | 3                     |
| 243   | Ketoconazole cream 5gm                                            | หลอด                      | 1,450                    | 1,757  | 1,754  | 1,819                   | 352                             | 1,460                          | 10.00                  | 14,600.00                                  | 365                     | 365                      | 365                       | 365                   |
| 244   | Lactulose syr 100 ml                                              | bot                       | 3,184                    | 4,620  | 5,653  | 5,900                   | 535                             | 5,400                          | 42.00                  | 226,800.00                                 | 1,350                   | 1,350                    | 1,350                     | 1,350                 |
| 245   | Lamivudine 100 mg tab.                                            | 28's                      | 790                      | 733    | 539    | 687                     | 213                             | 480                            | 87.36                  | 41,932.80                                  | 120                     | 120                      | 120                       | 120                   |
| 246   | Lamivudine 150 mg tablet ( LAMIVIR )                              | 60's                      | 60                       | 80     | 87     | 76                      | -                               | 60                             | 187.20                 | 11,232.00                                  | 15                      | 15                       | 15                        | 15                    |
| 247   | Lamivudine 300 mg tablet ( LAMIVIR )                              | 30's                      | 60                       | 60     | 70     | 63                      | -                               | 60                             | 186.80                 | 11,208.00                                  | 15                      | 15                       | 15                        | 15                    |

| ลำดับ | รายการ                                                       | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้อย่างหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(ก.ค.-ก.ย.) |
|-------|--------------------------------------------------------------|---------------------------|---------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-------------------------|
|       |                                                              |                           | 2565                      | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 248   | Levetiracetam (Keppra) 500 mg inj                            | vial                      | 40                        | 31    | 344   | 300                     | 54                              | 260                            | 160.00                 | 41,600.00                                  | 65                      | 65                       | 65                        | 65                      |
| 249   | Levetiracetam 500 mg(Keppra) tab                             | 3x10's                    | 118                       | 548   | 985   | 1,034                   | 165                             | 880                            | 181.80                 | 159,984.00                                 | 220                     | 220                      | 220                       | 220                     |
| 250   | Levofloxacin 500 mg tab.                                     | 10x10's                   | 38                        | 50    | 79    | 61                      | 1                               | 60                             | 963.00                 | 57,780.00                                  | 15                      | 15                       | 15                        | 15                      |
| 251   | Levofloxacin 750 mg / 150 ml inj                             | vial                      | 124                       | 15    | 390   | 398                     | 53                              | 360                            | 250.00                 | 90,000.00                                  | 90                      | 90                       | 90                        | 90                      |
| 252   | Levonorgestrel 75 mg implant(Jadelle)                        | อัน                       | 83                        | 185   | 141   | 150                     | -                               | 160                            | 1,797.60               | 287,616.00                                 | 40                      | 40                       | 40                        | 40                      |
| 253   | Levonogestrel 0.15 mg + ethinylestradiol<br>0.03 mg tab      | แผง                       | 2,037                     | 1,918 | 1,801 | 2,014                   | 1,687                           | 320                            | 5.50                   | 1,760.00                                   | 80                      | 80                       | 80                        | 80                      |
| 254   | Lidocaine 2% + Norepinephrine,1.8 ml<br>(Dental in catridge) | vial                      | 4,793                     | 7,800 | 6,709 | 7,077                   | 1,550                           | 5,500                          | 12.40                  | 68,200.00                                  | 1,375                   | 1,375                    | 1,375                     | 1,375                   |
| 255   | Lidocaine HCl inj. 1% + Adrenaline 50 ml                     | vial                      | 48                        | 58    | 65    | 63                      | 70                              | 10                             | 64.20                  | 642.00                                     | 5                       | -                        | 5                         | -                       |
| 256   | Lidocaine HCl inj. 1% in 20 ml                               | vial                      | 14                        | 13    | 16    | 16                      | 5                               | 20                             | 18.73                  | 374.60                                     | 5                       | 5                        | 5                         | 5                       |
| 257   | Lidocaine HCl inj. 2% + Adrenaline 50 ml                     | vial                      | 24                        | 14    | 13    | 20                      | 36                              | 20                             | 69.55                  | 1,391.00                                   | 5                       | 5                        | 5                         | 5                       |
| 258   | Lidocaine HCl inj. 2% in 50 ml                               | vial                      | 461                       | 419   | 437   | 483                     | 167                             | 320                            | 34.12                  | 10,918.40                                  | 80                      | 80                       | 80                        | 80                      |
| 259   | Lidocaine HCl inj. 2% jelly                                  | หลอด                      | 2                         | 1     | -     | 2                       | -                               | 2                              | 133.75                 | 267.50                                     | 1                       | -                        | 1                         | -                       |
| 260   | Lidocaine spray                                              | bot                       | 1                         | 10    | 7     | 6                       | -                               | 4                              | 279.00                 | 1,116.00                                   | 1                       | 1                        | 1                         | 1                       |
| 261   | Lidocaine viscous 2% 100 ml                                  | bot                       | 37                        | 42    | 38    | 43                      | 10                              | 32                             | 310.00                 | 9,920.00                                   | 8                       | 8                        | 8                         | 8                       |
| 262   | Lithium Carbonate 300 mg cap.                                | 500's                     | 5                         | 5     | 5     | 6                       | 4                               | 2                              | 1,400.00               | 2,800.00                                   | 1                       | -                        | 1                         | -                       |
| 263   | Loratadine 10 mg tab                                         | 50*10's                   | 48                        | 38    | 33    | 39                      | 10                              | 32                             | 190.00                 | 6,080.00                                   | 8                       | 8                        | 8                         | 8                       |
| 264   | Lorazepam 0.5 mg tab.                                        | 1000's                    | 162                       | 185   | 165   | 170                     | 57                              | 112                            | 220.00                 | 24,640.00                                  | 28                      | 28                       | 28                        | 28                      |
| 265   | Lorazepam 1 mg tab.                                          | 1000's                    | 68                        | 82    | 75    | 75                      | 22                              | 52                             | 350.00                 | 18,200.00                                  | 13                      | 13                       | 13                        | 13                      |
| 266   | Lorazepam 2 mg tab.                                          | 1000's                    | 33                        | 37    | 40    | 37                      | 17                              | 20                             | 700.00                 | 14,000.00                                  | 5                       | 5                        | 5                         | 5                       |
| 267   | Losartan 50 mg tab.                                          | 20*15's                   | 2,987                     | 3,204 | 3,311 | 3,484                   | 370                             | 3,000                          | 214.00                 | 642,000.00                                 | 750                     | 750                      | 750                       | 750                     |
| 268   | Lynestrenol 0.5 mg(Dailyton)                                 | แผง                       | 433                       | 406   | 327   | 388                     | 239                             | 160                            | 65.00                  | 10,400.00                                  | 40                      | 40                       | 40                        | 40                      |
| 269   | Magnesium sulfate inj 50 % ,2 ml                             | amp.                      | 4,982                     | 3,560 | 7,145 | 6,040                   | 950                             | 5,100                          | 9.00                   | 45,900.00                                  | 1,275                   | 1,275                    | 1,275                     | 1,275                   |

| ลำดับ | รายการ                                                | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มี.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(ก.ค.-ก.ย.) |
|-------|-------------------------------------------------------|---------------------------|--------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-------------------------|
|       |                                                       |                           | 2565                     | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 270   | Magnesium sulfate oral solution (500 mg/ml)<br>,60 ml | 60 ml                     | 1,289                    | 1,496 | 542   | 1,220                   | 240                             | 1,000                          | 26.00                  | 26,000.00                                  | 250                     | 250                      | 250                       | 250                     |
| 271   | Manidipine 20 mg tab                                  | 50x10's                   | 967                      | 1,329 | 1,539 | 1,840                   | 277                             | 1,560                          | 545.00                 | 850,200.00                                 | 390                     | 390                      | 390                       | 390                     |
| 272   | Marcaïne spinal 0.5% heavy 4 cc 5 (mg/ml) inj         | vial                      | 385                      | 96    | 458   | 420                     | 30                              | 400                            | 83.50                  | 33,400.00                                  | 100                     | 100                      | 100                       | 100                     |
| 273   | Medroxyprogesterone inj. 50 mg/ml in 3 ml             | vial                      | 1,626                    | 1,499 | 1,417 | 1,514                   | 331                             | 1,200                          | 9.40                   | 11,280.00                                  | 300                     | 300                      | 300                       | 300                     |
| 274   | Meropenam 1 gm inj.                                   | vial                      | 4,187                    | 3,516 | 5,611 | 5,325                   | 510                             | 4,800                          | 107.00                 | 513,600.00                                 | 1,200                   | 1,200                    | 1,200                     | 1,200                   |
| 275   | Metamucil powder                                      | ซอง                       | 1,577                    | 1,271 | 337   | 1,170                   | 240                             | 1,000                          | 5.95                   | 5,950.00                                   | 250                     | 250                      | 250                       | 250                     |
| 276   | Metformin 500 mg tab.                                 | 50*10's                   | 5,407                    | 5,962 | 5,828 | 5,950                   | 645                             | 5,360                          | 103.79                 | 556,314.40                                 | 1,340                   | 1,340                    | 1,340                     | 1,340                   |
| 277   | Metformin 850 mg tab.                                 | 30x10's                   | 1,179                    | 1,141 | 1,051 | 1,124                   | 181                             | 940                            | 170.00                 | 159,800.00                                 | 235                     | 235                      | 235                       | 235                     |
| 278   | Methimazole 5 mg tab.                                 | 500's                     | 203                      | 191   | 182   | 192                     | 61                              | 130                            | 350.00                 | 45,500.00                                  | 33                      | 33                       | 33                        | 33                      |
| 279   | Methotrexate 2.5 mg tab.                              | 100's                     | 248                      | 248   | 305   | 294                     | 59                              | 240                            | 240.00                 | 57,600.00                                  | 60                      | 60                       | 60                        | 60                      |
| 280   | Methyldopa 250 mg tab.                                | 500's                     | 38                       | 37    | 56    | 48                      | 9                               | 40                             | 650.00                 | 26,000.00                                  | 10                      | 10                       | 10                        | 10                      |
| 281   | Methylergometrine maleate inj. 0.2 mg/ml              | amp.                      | 524                      | 464   | 332   | 396                     | 300                             | 120                            | 17.00                  | 2,040.00                                   | 30                      | 30                       | 30                        | 30                      |
| 282   | Methylphenidate 10 mg tab(ค)                          | 100's                     | -                        | 6     | 230   | 276                     | 35                              | 240                            | 200.00                 | 48,000.00                                  | 60                      | 60                       | 60                        | 60                      |
| 283   | Methylprednisolone 1 g inj                            | amp                       | 12                       | 1     | -     | 4                       | -                               | 4                              | 1,700.00               | 6,800.00                                   | 1                       | 1                        | 1                         | 1                       |
| 284   | Metoclopramide 10 mg tab.                             | 1000's                    | 9                        | 16    | 20    | 20                      | 13                              | 8                              | 220.00                 | 1,760.00                                   | 2                       | 2                        | 2                         | 2                       |
| 285   | Metoclopramide HCl inj. 5 mg/ml in 2 ml               | amp.                      | 2,240                    | 5,222 | 5,781 | 5,297                   | 1,100                           | 4,200                          | 6.04                   | 25,368.00                                  | 1,050                   | 1,050                    | 1,050                     | 1,050                   |
| 286   | Metoprolol 100 mg tab.                                | 500's                     | 340                      | 457   | 494   | 474                     | 76                              | 400                            | 280.00                 | 112,000.00                                 | 100                     | 100                      | 100                       | 100                     |
| 287   | Metronidazole 200 mg tab.                             | 1000's                    | 15                       | 16    | 13    | 16                      | 3                               | 12                             | 200.00                 | 2,400.00                                   | 3                       | 3                        | 3                         | 3                       |
| 288   | Metronidazole inj. 0.5% in 100 ml                     | vial                      | 2,276                    | 2,686 | 2,435 | 2,465                   | 440                             | 2,000                          | 16.00                  | 32,000.00                                  | 500                     | 500                      | 500                       | 500                     |
| 289   | Metronidazole susp. 200 mg/5 ml, 30 ml                | bot                       | 10                       | 7     | -     | 6                       | -                               | 8                              | 63.00                  | 504.00                                     | 2                       | 2                        | 2                         | 2                       |
| 290   | Mianserine Hcl 10 mg tab ( 500'S )                    | 500's                     | 6                        | 1     | 5     | 5                       | -                               | 4                              | 1,000.00               | 4,000.00                                   | 1                       | 1                        | 1                         | 1                       |
| 291   | Midazolam 5 mg/ml inj.                                | vial                      | 672                      | 896   | 3,187 | 3,345                   | 1,300                           | 2,040                          | 15.00                  | 30,600.00                                  | 510                     | 510                      | 510                       | 510                     |
| 292   | Milk of magnesia 240 ml                               | bot                       | 1,265                    | 1,946 | 2,041 | 1,926                   | 301                             | 1,600                          | 22.47                  | 35,952.00                                  | 400                     | 400                      | 400                       | 400                     |

| ลำดับ | รายการ                                     | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้อย่นหลัง 3 ปี |       |       | ประมาณการ<br>ในปี 2568 | ยอดคง                  | ประมาณ               | ราคาต่อ     | ประมาณมูลค่า               | ไตรมาส 1    | ไตรมาส 2     | ไตรมาส 3    | ไตรมาส 4  |
|-------|--------------------------------------------|---------------------------|--------------------------|-------|-------|------------------------|------------------------|----------------------|-------------|----------------------------|-------------|--------------|-------------|-----------|
|       |                                            |                           | 2565                     | 2566  | 2567  |                        | คลังยกมา<br>(15 สค.67) | การจัดซื้อปี<br>2568 | หน่วย (บาท) | การจัดซื้อปี 2568<br>(บาท) | (ต.ค.-ธ.ค.) | (ม.ค.-มิ.ค.) | (เมย.-มิย.) | (กค.-กย.) |
| 293   | Moduretic tab.(Amirolide 5 mg+HCTZ50 mg)   | 500's                     | 6                        | 5     | 10    | 7                      | 6                      | 2                    | 225.00      | 450.00                     | 1           | -            | 1           | -         |
| 294   | Molnupiravir 200 mg cap                    | 40's                      | 314                      | 852   | 472   | 400                    | 20                     | 360                  | 365.94      | 131,738.40                 | 90          | 90           | 90          | 90        |
| 295   | Montelukast Sodium 10 mg                   | 10x10's                   | -                        | 24    | 59    | 60                     | 8                      | 52                   | 321.00      | 16,692.00                  | 13          | 13           | 13          | 13        |
| 296   | Morphine 10 mg IR tab                      | 100's                     | 19                       | 97    | 68    | 67                     | 33                     | 12                   | 130.00      | 1,560.00                   | 3           | 3            | 3           | 3         |
| 297   | Morphine 10 mg tab(MST Continus tablets)   | 30's                      | 138                      | 121   | 408   | 450                    | 111                    | 340                  | 350.00      | 119,000.00                 | 85          | 85           | 85          | 85        |
| 298   | Morphine SR 30 mg tab                      | 30's                      | 17                       | 30    | 109   | 100                    | 18                     | 80                   | 650.00      | 52,000.00                  | 20          | 20           | 20          | 20        |
| 299   | Morphine sulfate syrup 10 mg/5ml, 60 ml    | 60 ml                     | 374                      | 366   | 549   | 523                    | 81                     | 440                  | 50.00       | 22,000.00                  | 110         | 110          | 110         | 110       |
| 300   | Morphine sulfate inj. 10 mg/ml in 1 ml     | amp.                      | 2,347                    | 4,795 | 5,843 | 5,394                  | 1,800                  | 3,600                | 6.50        | 23,400.00                  | 900         | 900          | 900         | 900       |
| 301   | Morphine sulfate SR capsule 20 mg(Kapanol) | 28's                      | -                        | -     | 40    | 40                     | -                      | 40                   | 770.00      | 30,800.00                  | 10          | 10           | 10          | 10        |
| 302   | Multivitamin syr 60 ml                     | bot                       | 315                      | 294   | 240   | 255                    | 91                     | 160                  | 12.84       | 2,054.40                   | 40          | 40           | 40          | 40        |
| 303   | Multivitamin tab.                          | 1000's                    | 181                      | 204   | 183   | 189                    | 30                     | 160                  | 208.65      | 33,384.00                  | 40          | 40           | 40          | 40        |
| 304   | Mupirocin cream 5 gm                       | หลอด                      | 351                      | 456   | 1,343 | 1,250                  | 345                    | 900                  | 36.00       | 32,400.00                  | 225         | 225          | 225         | 225       |
| 305   | Naloxone hydrochloride 400 mcg/ml inj      | amp.                      | 2                        | 1     | 8     | 8                      | -                      | 8                    | 203.00      | 1,624.00                   | 2           | 2            | 2           | 2         |
| 306   | Naproxen 250 mg tab                        | 10*10's                   | 675                      | 942   | 1,292 | 1,067                  | 225                    | 840                  | 100.00      | 84,000.00                  | 210         | 210          | 210         | 210       |
| 307   | Neostigmine inj. 2.5 mg/ml in 5 ml         | vial                      | 97                       | 167   | 68    | 110                    | 70                     | 40                   | 20.00       | 800.00                     | 10          | 10           | 10          | 10        |
| 308   | Nicardipine 10 mg / 10 ml inj              | amp.                      | 620                      | 500   | 736   | 680                    | 134                    | 560                  | 79.93       | 44,760.80                  | 140         | 140          | 140         | 140       |
| 309   | Nitroglycerin inj. 25 mg in 5 ml           | amp.                      | 131                      | 234   | 281   | 237                    | 40                     | 200                  | 90.00       | 18,000.00                  | 50          | 50           | 50          | 50        |
| 310   | Norepinephine 4 mg inj.(Levophed)          | amp.                      | 989                      | 1,060 | 1,396 | 1,263                  | 288                    | 980                  | 40.00       | 39,200.00                  | 245         | 245          | 245         | 245       |
| 311   | Norethisterone 5 mg tab*                   | 100's                     | -                        | -     | 15    | 15                     | 7                      | 8                    | 185.00      | 1,480.00                   | 2           | 2            | 2           | 2         |
| 312   | Norfloxacin 400 mg tab.                    | 500's                     | 14                       | 18    | 22    | 20                     | 3                      | 16                   | 550.00      | 8,800.00                   | 4           | 4            | 4           | 4         |
| 313   | Nortriptyline 25 mg tab.                   | 1000's                    | 3                        | 5     | 5     | 5                      | 1                      | 4                    | 1,200.00    | 4,800.00                   | 1           | 1            | 1           | 1         |
| 314   | Nystatin susp 100,000 iu/ml 12 ml          | bot                       | 346                      | 335   | 419   | 403                    | 96                     | 300                  | 31.00       | 9,300.00                   | 75          | 75           | 75          | 75        |
| 315   | Ofloxacin 200 mg tab.                      | 10*10's                   | 75                       | 38    | 15    | 38                     | 11                     | 28                   | 130.00      | 3,640.00                   | 7           | 7            | 7           | 7         |
| 316   | Omeprazole 40 mg inj.                      | vial                      | 7,992                    | 8,455 | 8,159 | 8,202                  | 800                    | 7,400                | 11.77       | 87,098.00                  | 1,850       | 1,850        | 1,850       | 1,850     |

| ลำดับ | รายการ                                 | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้อย่างหลัง 3 ปี |        |        | ประมาณการ<br>ในปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|----------------------------------------|---------------------------|---------------------------|--------|--------|------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                        |                           | 2565                      | 2566   | 2567   |                        |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 317   | Omeprazole cap.                        | 100's                     | 5,609                     | 6,958  | 6,727  | 6,431                  | 555                             | 5,880                          | 55.00                  | 323,400.00                                 | 1,470                   | 1,470                    | 1,470                     | 1,470                 |
| 318   | Ondansetron 4 mg/2ml inj               | amp.                      | 736                       | 1,423  | 2,585  | 2,090                  | 565                             | 1,540                          | 16.27                  | 25,055.80                                  | 385                     | 385                      | 385                       | 385                   |
| 319   | Oral rehydration salts ( adult)        | ซอง                       | 45,975                    | 43,538 | 43,155 | 44,223                 | 4,797                           | 39,420                         | 1.60                   | 63,072.00                                  | 9,855                   | 9,855                    | 9,855                     | 9,855                 |
| 320   | Oral rehydration salts (Child)         | ซอง                       | 18,747                    | 20,879 | 19,342 | 19,656                 | 5,453                           | 14,200                         | 0.86                   | 12,155.20                                  | 3,550                   | 3,550                    | 3,550                     | 3,550                 |
| 321   | Oseltamivir 30 mg cap.                 | 10's                      | 10                        | 98     | 352    | 300                    | -                               | 300                            | 120.00                 | 36,000.00                                  | 75                      | 75                       | 75                        | 75                    |
| 322   | Oseltamivir 45 mg cap.                 | 10's                      | 7                         | 8      | 58     | 30                     | -                               | 32                             | 150.00                 | 4,800.00                                   | 8                       | 8                        | 8                         | 8                     |
| 323   | Oseltamivir 75 mg cap.                 | 250's                     | 5                         | 17     | 23     | 36                     | 2                               | 36                             | 6,250.00               | 225,000.00                                 | 9                       | 9                        | 9                         | 9                     |
| 324   | Oxytocin inj. 10 iu/ml in 1 ml         | amp.                      | 2,410                     | 2,874  | 2,419  | 2,568                  | 600                             | 1,960                          | 11.60                  | 22,736.00                                  | 490                     | 490                      | 490                       | 490                   |
| 325   | Paracetamol 325 mg tab.                | 1000's                    | 48                        | 49     | 52     | 50                     | 17                              | 32                             | 240.00                 | 7,680.00                                   | 8                       | 8                        | 8                         | 8                     |
| 326   | Paracetamol 500 mg tab.                | 100*10's                  | 638                       | 578    | 576    | 598                    | 67                              | 520                            | 300.00                 | 156,000.00                                 | 130                     | 130                      | 130                       | 130                   |
| 327   | Paracetamol suppository 125 mg (5's)   | 5's                       | 14                        | -      | 1      | 6                      | -                               | 8                              | 40.00                  | 320.00                                     | 2                       | 2                        | 2                         | 2                     |
| 328   | Paracetamol syr 120 mg / 5 ml          | bot                       | 7,961                     | 10,813 | 10,894 | 10,878                 | 2,104                           | 8,800                          | 8.00                   | 70,400.00                                  | 2,200                   | 2,200                    | 2,200                     | 2,200                 |
| 329   | Penicillin G inj. 5 million iu         | vial                      | 173                       | 305    | 200    | 226                    | 125                             | 100                            | 32.00                  | 3,200.00                                   | 25                      | 25                       | 25                        | 25                    |
| 330   | Penicillin V 250 mg tab.               | 500                       | 1                         | 1      | 1      | 1                      | -                               | 1                              | 650.00                 | 650.00                                     | 1                       | -                        | -                         | -                     |
| 331   | Perphenazine 16 mg tab.                | 10x100's                  | 25                        | 25     | 23     | 27                     | 6                               | 20                             | 1,100.00               | 22,000.00                                  | 5                       | 5                        | 5                         | 5                     |
| 332   | Perphenazine 2 mg tab.                 | 1000's                    | 3                         | 4      | 7      | 5                      | 6                               | 2                              | 214.50                 | 429.00                                     | 1                       | -                        | 1                         | -                     |
| 333   | Perphenazine 8 mg tab.                 | 1000's                    | 22                        | 23     | 25     | 26                     | 9                               | 16                             | 507.33                 | 8,117.28                                   | 4                       | 4                        | 4                         | 4                     |
| 334   | Pethidine HCl inj. 50 mg/ml in 1 ml    | amp.                      | 638                       | 803    | 398    | 552                    | 217                             | 340                            | 6.50                   | 2,210.00                                   | 85                      | 85                       | 85                        | 85                    |
| 335   | Phenobarbitone 30 mg tab.              | 1000's                    | 2                         | 2      | 2      | 2                      | 1                               | 2                              | 128.40                 | 256.80                                     | 1                       | -                        | 1                         | -                     |
| 336   | Phenobarbitone 60 mg tab.              | 1000's                    | 47                        | 46     | 44     | 45                     | 16                              | 32                             | 246.10                 | 7,875.20                                   | 8                       | 8                        | 8                         | 8                     |
| 337   | Phenytoin 250 mg / 5 ml inj.           | vial                      | 562                       | 550    | 639    | 640                    | 120                             | 520                            | 210.00                 | 109,200.00                                 | 130                     | 130                      | 130                       | 130                   |
| 338   | Phenytoin sodium 100 mg tab.           | 1000's                    | 73                        | 66     | 63     | 65                     | 14                              | 52                             | 486.00                 | 25,272.00                                  | 13                      | 13                       | 13                        | 13                    |
| 339   | Phenytoin sodium 100 mg tab.(Dilantin) | 100's                     | 922                       | 1,112  | 1,094  | 1,043                  | 221                             | 820                            | 329.56                 | 270,239.20                                 | 205                     | 205                      | 205                       | 205                   |
| 340   | Phenytoin sodium 50 mg tab.            | 250's                     | 52                        | 48     | 61     | 59                     | 6                               | 52                             | 647.35                 | 33,662.20                                  | 13                      | 13                       | 13                        | 13                    |

| ลำดับ | รายการ                                    | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้อย่างหลัง 3 ปี |       |       | ประมาณการ<br>ในปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-------------------------------------------|---------------------------|---------------------------|-------|-------|------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                           |                           | 2565                      | 2566  | 2567  |                        |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 341   | Pioglitazone 30 mg tab.                   | 50x10's                   | 318                       | 601   | 668   | 750                    | 173                             | 580                            | 325.00                 | 188,500.00                                 | 145                     | 145                      | 145                       | 145                   |
| 342   | Piperacillin sod+Tazobactam sod 4.5 g inj | vial                      | 5,460                     | 6,799 | 6,409 | 6,845                  | 960                             | 5,900                          | 65.00                  | 383,500.00                                 | 1,475                   | 1,475                    | 1,475                     | 1,475                 |
| 343   | Polymyxin + Neomycin eye drop             | หลอด                      | 416                       | 677   | 787   | 689                    | 274                             | 420                            | 17.56                  | 7,375.20                                   | 105                     | 105                      | 105                       | 105                   |
| 344   | Polyvalent antivenom for hematotoxin      | vial                      |                           | 22    | -     | 12                     | -                               | 12                             | 1,250.00               | 15,000.00                                  | 3                       | 3                        | 3                         | 3                     |
| 345   | Potassium Chloride 500 mg tab             | 500's                     | 40                        | 89    | 97    | 90                     | 23                              | 72                             | 329.50                 | 23,724.00                                  | 18                      | 18                       | 18                        | 18                    |
| 346   | Potassium Chloride Elixir 240 ml          | bot                       | 658                       | 590   | 718   | 721                    | 174                             | 560                            | 55.00                  | 30,800.00                                  | 140                     | 140                      | 140                       | 140                   |
| 347   | Potassium chloride inj. 20 meq in 10 ml   | amp.                      | 529                       | 1,126 | 1,627 | 1,312                  | 200                             | 1,200                          | 8.00                   | 9,600.00                                   | 300                     | 300                      | 300                       | 300                   |
| 348   | Povidine scrub 5000 cc                    | gallon                    | -                         | 8     | 13    | 8                      | 3                               | 8                              | 963.00                 | 7,704.00                                   | 2                       | 2                        | 2                         | 2                     |
| 349   | Povidone Iodine 10% solution 30 cc        | bot                       | 1,628                     | 1,734 | 1,363 | 1,575                  | 239                             | 1,340                          | 13.91                  | 18,639.40                                  | 335                     | 335                      | 335                       | 335                   |
| 350   | Povidone Iodine 10% solution 450 cc       | bot                       | 691                       | 580   | 539   | 603                    | 82                              | 520                            | 107.00                 | 55,640.00                                  | 130                     | 130                      | 130                       | 130                   |
| 351   | Pralidoxime (2-PAM) inj.                  | vial                      | 2                         | 2     | -     | 8                      | -                               | 8                              | 750.00                 | 6,000.00                                   | 4                       | -                        | 4                         | -                     |
| 352   | Prazosin 1 mg tab                         | 250's                     | 210                       | 280   | 279   | 282                    | 37                              | 240                            | 97.00                  | 23,280.00                                  | 60                      | 60                       | 60                        | 60                    |
| 353   | Prednisolone 5 mg tab.                    | 1000's                    | 81                        | 78    | 77    | 79                     | 24                              | 60                             | 175.58                 | 10,534.80                                  | 15                      | 15                       | 15                        | 15                    |
| 354   | Probenecid tab                            | 500's                     | 6                         | 7     | 12    | 9                      | -                               | 12                             | 1,560.00               | 18,720.00                                  | 3                       | 3                        | 3                         | 3                     |
| 355   | Procaterol 25 tab.                        | 500's                     | 91                        | 100   | 108   | 110                    | 24                              | 84                             | 989.75                 | 83,139.00                                  | 21                      | 21                       | 21                        | 21                    |
| 356   | Proctosedyl(Hydrocortisone,Duproct)suppo  | 10's                      | 108                       | 128   | 98    | 112                    | 29                              | 80                             | 51.50                  | 4,120.00                                   | 20                      | 20                       | 20                        | 20                    |
| 357   | Propofol inj, 10 mg/ml, 20 ml             | amp.                      | 116                       | 293   | 830   | 620                    | -                               | 620                            | 64.20                  | 39,804.00                                  | 155                     | 155                      | 155                       | 155                   |
| 358   | Propranolol HCl 10 mg tab.                | 500's                     | 165                       | 187   | 206   | 205                    | 27                              | 180                            | 123.00                 | 22,140.00                                  | 45                      | 45                       | 45                        | 45                    |
| 359   | Propranolol HCl 40 mg tab.                | 100x10's                  | 16                        | 16    | 9     | 15                     | 7                               | 8                              | 360.00                 | 2,880.00                                   | 2                       | 2                        | 2                         | 2                     |
| 360   | Propylthiouracil 50 mg tab.               | 500's                     | 22                        | 4     | 7     | 11                     | 2                               | 8                              | 250.00                 | 2,000.00                                   | 2                       | 2                        | 2                         | 2                     |
| 361   | Pyrazinamide 500 mg tab.                  | 500's                     | 1                         | 31    | 33    | 24                     | -                               | 20                             | 790.00                 | 15,800.00                                  | 5                       | 5                        | 5                         | 5                     |
| 362   | Rabies vaccine PVRV 0.5 ML                | vial                      | 3,360                     | 3,601 | 3,135 | 3,365                  | 320                             | 3,000                          | 260.00                 | 780,000.00                                 | 750                     | 750                      | 750                       | 750                   |
| 363   | Remdesivir 100 mg inj                     | vial                      | 778                       | 769   | 346   | 316                    | 56                              | 260                            | 642.00                 | 166,920.00                                 | 65                      | 65                       | 65                        | 65                    |
| 364   | Rifampicin 300 mg cap**                   | 100's                     | 195                       | 192   | 212   | 200                    | -                               | 20                             | 460.00                 | 9,200.00                                   | 5                       | 5                        | 5                         | 5                     |

| ลำดับ | รายการ                                                         | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |        | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|----------------------------------------------------------------|---------------------------|--------------------------|--------|--------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                                |                           | 2565                     | 2566   | 2567   |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 365   | Rifampicin 450 mg cap**                                        | 100's                     | 99                       | 83     | 76     | 86                      | -                               | 12                             | 670.00                 | 8,040.00                                   | 3                       | 3                        | 3                         | 3                     |
| 366   | Ringer's acetate 1000 ml No, set                               | bag                       | 5,121                    | 6,715  | 4,443  | 5,426                   | 1,152                           | 4,280                          | 44.00                  | 188,320.00                                 | 1,070                   | 1,070                    | 1,070                     | 1,070                 |
| 367   | Risperidone 1 mg tab.                                          | 60's                      | 508                      | 628    | 979    | 916                     | 125                             | 800                            | 120.00                 | 96,000.00                                  | 200                     | 200                      | 200                       | 200                   |
| 368   | Risperidone 2 mg tab.                                          | 60's                      | 683                      | 833    | 883    | 879                     | 154                             | 720                            | 200.00                 | 144,000.00                                 | 180                     | 180                      | 180                       | 180                   |
| 369   | Roxithromycin 150 mg tab.                                      | 10*10's                   | 10                       | 30     | 19     | 22                      | 9                               | 16                             | 120.00                 | 1,920.00                                   | 4                       | 4                        | 4                         | 4                     |
| 370   | Salbutamol inhaler 200 dose                                    | หลอด                      | 1,506                    | 1,285  | 1,064  | 1,285                   | 246                             | 1,100                          | 34.24                  | 37,664.00                                  | 275                     | 275                      | 275                       | 275                   |
| 371   | Salbutamol resp. 0.5% solution 20 ml                           | bot                       | 116                      | 274    | 391    | 364                     | 115                             | 260                            | 46.00                  | 11,960.00                                  | 65                      | 65                       | 65                        | 65                    |
| 372   | Salbutamol sulfate 2 mg tab.                                   | 1000's                    | 10                       | 11     | 8      | 9                       | 6                               | 4                              | 120.00                 | 480.00                                     | 1                       | 1                        | 1                         | 1                     |
| 373   | Salbutamol syr 60 ml                                           | bot                       | 99                       | 364    | 322    | 350                     | 254                             | 100                            | 8.00                   | 800.00                                     | 25                      | 25                       | 25                        | 25                    |
| 374   | Salmeterol 25 mcg, fluticasone propionate<br>250 mcg Evohaler  | หลอด                      | 376                      | 743    | 1,276  | 1,170                   | 130                             | 1,040                          | 562.82                 | 585,332.80                                 | 260                     | 260                      | 260                       | 260                   |
| 375   | Salmeterol 50 mcg, fluticasone propionate<br>250 mcg Accuhaler | หลอด                      | 1,809                    | 2,405  | 2,330  | 2,400                   | 300                             | 2,100                          | 462.24                 | 970,704.00                                 | 525                     | 525                      | 525                       | 525                   |
| 376   | Salmeterol 50 mcg, fluticasone propionate<br>500 mcg accuhaler | หลอด                      | 1,186                    | 1,403  | 1,496  | 1,498                   | 224                             | 1,280                          | 597.06                 | 764,236.80                                 | 320                     | 320                      | 320                       | 320                   |
| 377   | Sertraline 50 mg tab.                                          | 30's                      | 1,111                    | 1,396  | 1,635  | 1,519                   | 257                             | 1,260                          | 64.20                  | 80,892.00                                  | 315                     | 315                      | 315                       | 315                   |
| 378   | Sevoflurane 100ml/100ml,250 ml Liquid Inh                      | bot                       | 8                        | 5      | 4      | 6                       | -                               | 8                              | 4,601.00               | 36,808.00                                  | 2                       | 2                        | 2                         | 2                     |
| 379   | Silver sulfadiazine cream 1% 500 gm                            | กระปุก                    | 78                       | 102    | 76     | 94                      | 25                              | 72                             | 321.00                 | 23,112.00                                  | 18                      | 18                       | 18                        | 18                    |
| 380   | Simethicone 80 mg tab.                                         | 500's                     | 310                      | 305    | 273    | 296                     | 46                              | 240                            | 176.55                 | 42,372.00                                  | 60                      | 60                       | 60                        | 60                    |
| 381   | Simethicone drop (40mg/0.6ml) 15 ml                            | bot                       | 178                      | 248    | 193    | 207                     | 72                              | 140                            | 14.00                  | 1,960.00                                   | 35                      | 35                       | 35                        | 35                    |
| 382   | Simvastatin 20 mg tab.                                         | 10*10's                   | 16,493                   | 28,462 | 29,147 | 27,170                  | 1,069                           | 26,100                         | 48.15                  | 1,256,715.00                               | 6,525                   | 6,525                    | 6,525                     | 6,525                 |
| 383   | Sodium bicarbonate 300 mg tab.                                 | 1000's                    | 309                      | 332    | 380    | 374                     | 69                              | 300                            | 90.00                  | 27,000.00                                  | 75                      | 75                       | 75                        | 75                    |
| 384   | Sodium bicarbonate tab inj. 7.5% in 50 ml                      | amp.                      | 611                      | 611    | 687    | 700                     | 250                             | 448                            | 32.40                  | 14,515.20                                  | 112                     | 112                      | 112                       | 112                   |
| 385   | Sodium Chloride 300 mg(5.13 meq) tab                           | 250's                     | 821                      | 847    | 828    | 832                     | 52                              | 780                            | 110.00                 | 85,800.00                                  | 195                     | 195                      | 195                       | 195                   |

| ลำดับ | รายการ                                        | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |        | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-----------------------------------------------|---------------------------|--------------------------|--------|--------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                               |                           | 2565                     | 2566   | 2567   |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 386   | Sodium phosphate oral solution 90 CC          | bot                       | 499                      | 632    | 541    | 558                     | 155                             | 400                            | 60.00                  | 24,000.00                                  | 100                     | 100                      | 100                       | 100                   |
| 387   | Sodium valproate 200 mg tab                   | 10*10's                   | 405                      | 440    | 456    | 434                     | 70                              | 360                            | 125.00                 | 45,000.00                                  | 90                      | 90                       | 90                        | 90                    |
| 388   | Sodium valproate 200 mg/ml(Depakin syrup)     | 60 ml                     | 43                       | 62     | 52     | 53                      | 18                              | 36                             | 135.00                 | 4,860.00                                   | 9                       | 9                        | 9                         | 9                     |
| 389   | Sodium valproate SR 500 mg tab                | 30's                      | 642                      | 613    | 794    | 751                     | 155                             | 600                            | 250.00                 | 150,000.00                                 | 150                     | 150                      | 150                       | 150                   |
| 390   | Sofosbuvir 400 mg/Velpatasir 100 mg tab (จ2)  | 28's                      | -                        |        | 3      | 3                       | -                               | 3                              | 4,170.00               | 12,510.00                                  | 3                       | -                        | -                         | -                     |
| 391   | Soium phosphate Enema(UNI-ma ENEMA)<br>133 ml | กล่อง                     | 511                      | 833    | 843    | 875                     | 173                             | 700                            | 37.45                  | 26,215.00                                  | 175                     | 175                      | 175                       | 175                   |
| 392   | Soluble Insulin(Neutral insulin100            | vial                      | 112                      | 265    | 319    | 278                     | 40                              | 240                            | 65.00                  | 15,600.00                                  | 60                      | 60                       | 60                        | 60                    |
| 393   | Spironalactone 25 mg tab.                     | 50*10's                   | 178                      | 202    | 202    | 194                     | 13                              | 160                            | 365.00                 | 58,400.00                                  | 40                      | 40                       | 40                        | 40                    |
| 394   | Sterile water for inj 1000 ml                 | bag                       | 675                      | 16     | 832    | 822                     | 254                             | 580                            | 29.00                  | 16,820.00                                  | 145                     | 145                      | 145                       | 145                   |
| 395   | Sterile water for inj. 10 ml                  | amp.                      | 25,138                   | 17,268 | 36,997 | 38,847                  | 6,933                           | 31,920                         | 2.30                   | 73,416.00                                  | 7,980                   | 7,980                    | 7,980                     | 7,980                 |
| 396   | Sterile water for inj. 100 ml                 | bot                       | 3,524                    | 5,774  | 5,785  | 5,530                   | 947                             | 4,580                          | 12.00                  | 54,960.00                                  | 1,145                   | 1,145                    | 1,145                     | 1,145                 |
| 397   | Sterile water for irrigation 1000 ml          | bag                       | 4,643                    | 6,605  | 6,368  | 6,459                   | 926                             | 5,540                          | 27.50                  | 152,350.00                                 | 1,385                   | 1,385                    | 1,385                     | 1,385                 |
| 398   | Streptokinase inj                             | vial                      | 9                        | 7      | 9      | 9                       | 2                               | 8                              | 5,400.00               | 43,200.00                                  | 2                       | 2                        | 2                         | 2                     |
| 399   | Streptomycin 1 gm inj.                        | vial                      | 141                      | 268    | 232    | 235                     | -                               | 240                            | 23.00                  | 5,520.00                                   | 60                      | 60                       | 60                        | 60                    |
| 400   | Succinyl choline chloride 0.05 gm inj.        | vial                      | 20                       | 36     | 70     | 46                      | -                               | 48                             | 167.00                 | 8,016.00                                   | 12                      | 12                       | 12                        | 12                    |
| 401   | Sulfasalazine 0.5 gm tab.                     | 100's                     | 630                      | 676    | 828    | 782                     | 58                              | 720                            | 220.00                 | 158,400.00                                 | 180                     | 180                      | 180                       | 180                   |
| 402   | Tenofovir alafenamide 25 mg tab               | 30's                      | -                        | 169    | 503    | 460                     | -                               | 460                            | 255.00                 | 117,300.00                                 | 115                     | 115                      | 115                       | 115                   |
| 403   | Terbutaline sulfate 2.5 mg tab.               | 1000's                    | 1                        | -      | -      | 1                       | -                               | 1                              | 115.00                 | 115.00                                     | 1                       | -                        | -                         | -                     |
| 404   | Terbutaline sulfate inj. 0.5 mg/ml in 1 ml    | amp.                      | 532                      | 547    | 370    | 483                     | 250                             | 240                            | 8.56                   | 2,054.40                                   | 60                      | 60                       | 60                        | 60                    |
| 405   | Tetanus antitoxin 250 iu , human (tetagram)   | amp.                      | 14                       | 2      | 1      | 5                       | 1                               | 4                              | 428.00                 | 1,712.00                                   | 1                       | 1                        | 1                         | 1                     |
| 406   | Tetanus antitoxin inj. 1500 iu                | amp.                      | 2                        | 5      | 16     | 12                      | -                               | 12                             | 25.00                  | 300.00                                     | 3                       | 3                        | 3                         | 3                     |
| 407   | Tetracaine 0.5% eye drop                      | bot                       | 9                        | -      | 7      | 6                       | -                               | 6                              | 74.90                  | 449.40                                     | 2                       | 2                        | 2                         | -                     |
| 408   | Theophyline 200 mg tab.                       | 10*10's                   | 373                      | 427    | 470    | 466                     | 109                             | 360                            | 100.58                 | 36,208.80                                  | 90                      | 90                       | 90                        | 90                    |

| ลำดับ | รายการ                                  | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ปริมาณการใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ปริมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ปริมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-----------------------------------------|---------------------------|--------------------------|-------|-------|---------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                         |                           | 2565                     | 2566  | 2567  |                     |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 409   | Thiopentone sodium pwd for inj. 1 gm    | vial                      | 1                        | 1     | 1     | 2                   | -                               | 4                              | 130.00                 | 520.00                                     | 1                       | 1                        | 1                         | 1                     |
| 410   | Thyroxine sodium 0.1 mg tab             | 500's                     | 145                      | 154   | 167   | 171                 | 30                              | 140                            | 175.00                 | 24,500.00                                  | 35                      | 35                       | 35                        | 35                    |
| 411   | Tiotropium 18 mcg (Spiriva®) HandiHaler | อื่น                      | 517                      | 784   | 1,792 | 1,800               | 77                              | 1,724                          | 499.69                 | 861,465.56                                 | 431                     | 431                      | 431                       | 431                   |
| 412   | Tramadol HCl 50 mg cap.                 | 50*10's                   | 646                      | 776   | 749   | 724                 | 109                             | 620                            | 250.00                 | 155,000.00                                 | 155                     | 155                      | 155                       | 155                   |
| 413   | Tramadol HCl inj. 50 mg/ml in 1 ml      | amp.                      | 3,724                    | 4,894 | 4,883 | 4,950               | 1,602                           | 3,340                          | 4.70                   | 15,698.00                                  | 835                     | 835                      | 835                       | 835                   |
| 414   | Tranexamic acid 250 mg cap.             | 500's                     | 8                        | 11    | 11    | 11                  | 3                               | 8                              | 850.00                 | 6,800.00                                   | 2                       | 2                        | 2                         | 2                     |
| 415   | Tranexamic acid 250 mg/5 ml inj         | amp.                      | 1,010                    | 1,116 | 1,736 | 1,416               | 116                             | 1,300                          | 20.00                  | 26,000.00                                  | 325                     | 325                      | 325                       | 325                   |
| 416   | Trazodone 50 mg tab.                    | 500's                     | 31                       | 38    | 47    | 43                  | 3                               | 40                             | 800.00                 | 32,000.00                                  | 10                      | 10                       | 10                        | 10                    |
| 417   | Triamcinolone 0.02% cream 5 gm          | หลอด                      | 1,056                    | 970   | 965   | 997                 | 299                             | 700                            | 7.00                   | 4,900.00                                   | 175                     | 175                      | 175                       | 175                   |
| 418   | Triamcinolone 0.1% oral paste 1 gm      | ซอง                       | 1,643                    | 1,642 | 1,821 | 1,702               | 872                             | 840                            | 3.00                   | 2,520.00                                   | 210                     | 210                      | 210                       | 210                   |
| 419   | Triamcinolone acetonide cream 0.1% 15 g | หลอด                      | 3,745                    | 3,338 | 4,053 | 4,083               | 378                             | 3,700                          | 15.00                  | 55,500.00                                  | 925                     | 925                      | 925                       | 925                   |
| 420   | Triamcinolone inj. 10 mg/ml in 1 ml     | vial                      | 211                      | 96    | 175   | 177                 | 20                              | 160                            | 12.00                  | 1,920.00                                   | 40                      | 40                       | 40                        | 40                    |
| 421   | Triamcinolone inj. 40 mg/ml in 1 ml     | vial                      | -                        | -     | -     | 100                 | -                               | 100                            | 55.00                  | 5,500.00                                   | 25                      | 25                       | 25                        | 25                    |
| 422   | Triferdine(Iodine+Iron+folic) tab.      | 30's                      | 3,751                    | 4,171 | 3,876 | 3,933               | 906                             | 3,024                          | 26.75                  | 80,892.00                                  | 756                     | 756                      | 756                       | 756                   |
| 423   | Trifluoperazine 5 mg tab.               | 1000's                    | 10                       | 8     | 9     | 10                  | 3                               | 8                              | 336.00                 | 2,688.00                                   | 2                       | 2                        | 2                         | 2                     |
| 424   | Trihexyphenidyl HCl 2 mg tab.           | 500's                     | 246                      | 247   | 241   | 245                 | 59                              | 180                            | 104.81                 | 18,865.80                                  | 45                      | 45                       | 45                        | 45                    |
| 425   | Trihexyphenidyl HCl 5 mg tab.           | 500's                     | 152                      | 156   | 153   | 154                 | 15                              | 140                            | 169.06                 | 23,668.40                                  | 35                      | 35                       | 35                        | 35                    |
| 426   | Tropicamide 1% Eye drop (MYDRIACYL)     | ขวด                       | -                        | 96    | -     | 48                  | 60                              | 60                             | 246.10                 | 14,766.00                                  | 15                      | 15                       | 15                        | 15                    |
| 427   | Urea cream 450 gm                       | กระปุก                    | 218                      | 383   | 397   | 400                 | 50                              | 360                            | 300.00                 | 108,000.00                                 | 90                      | 90                       | 90                        | 90                    |
| 428   | Vancomycin 1 g                          | vial                      | -                        | -     | 950   | 1,045               | 60                              | 1,000                          | 115.00                 | 115,000.00                                 | 250                     | 250                      | 250                       | 250                   |
| 429   | Verapamil 40 mg tab.                    | 250's                     | 235                      | 197   | 182   | 205                 | 31                              | 180                            | 245.00                 | 44,100.00                                  | 45                      | 45                       | 45                        | 45                    |
| 430   | Visipaque 320 mg/ml, 50 ml(Iodixanol)   | vial                      | 10                       | -     | 22    | 12                  | -                               | 12                             | 1,551.50               | 18,618.00                                  | 3                       | 3                        | 3                         | 3                     |
| 431   | Vit E 400 iu cap.                       | 30's                      | 59                       | 113   | 172   | 126                 | 14                              | 112                            | 75.00                  | 8,400.00                                   | 28                      | 28                       | 28                        | 28                    |
| 432   | Vitamin B complex inj. 1 ml (iv)        | amp.                      | 26                       | 96    | 121   | 89                  | -                               | 88                             | 4.00                   | 352.00                                     | 22                      | 22                       | 22                        | 22                    |

| ลำดับ | รายการ                                | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |        | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เมย.-มิย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|---------------------------------------|---------------------------|--------------------------|--------|--------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|-------------------------|-----------------------|
|       |                                       |                           | 2565                     | 2566   | 2567   |                         |                                 |                                |                        |                                            |                         |                          |                         |                       |
| 433   | Vitamin B complex tab.                | 1000's                    | 725                      | 914    | 1,059  | 990                     | 114                             | 880                            | 235.40                 | 207,152.00                                 | 220                     | 220                      | 220                     | 220                   |
| 434   | Vitamin B1 100 mg tab.                | 1000's                    | 180                      | 192    | 241    | 250                     | 42                              | 208                            | 350.00                 | 72,800.00                                  | 52                      | 52                       | 52                      | 52                    |
| 435   | Vitamin B1 100 mg/ml inj.             | amp.                      | 2,784                    | 4,386  | 8,396  | 7,420                   | 1,000                           | 6,420                          | 2.14                   | 13,738.80                                  | 1,605                   | 1,605                    | 1,605                   | 1,605                 |
| 436   | Vitamin B6 50 mg tab.                 | 1000's                    | 24                       | 23     | 28     | 28                      | 11                              | 16                             | 238.32                 | 3,813.12                                   | 4                       | 4                        | 4                       | 4                     |
| 437   | Vitamin C 50 mg tab.                  | 1000's                    | 74                       | 82     | 99     | 94                      | 9                               | 84                             | 140.00                 | 11,760.00                                  | 21                      | 21                       | 21                      | 21                    |
| 438   | Vitamin D2(Calciferol) 20,000 IU tab  | 50*10's                   | 54                       | 71     | 71     | 72                      | 4                               | 68                             | 1,070.00               | 72,760.00                                  | 17                      | 17                       | 17                      | 17                    |
| 439   | Vitamin K1 inj. 1 mg in 0.5 ml        | amp.                      | 685                      | 682    | 628    | 665                     | 368                             | 300                            | 12.87                  | 3,861.00                                   | 75                      | 75                       | 75                      | 75                    |
| 440   | Vitamin K1 inj. 10 mg in 1 ml         | amp.                      | 95                       | 91     | 118    | 112                     | 25                              | 88                             | 18.00                  | 1,584.00                                   | 22                      | 22                       | 22                      | 22                    |
| 441   | Voluven 6% inj ,500 ml                | 500 ml                    | 35                       | 56     | 10     | 37                      | 12                              | 24                             | 567.10                 | 13,610.40                                  | 6                       | 6                        | 6                       | 6                     |
| 442   | Warfarin 2 mg tab.                    | 10*10s                    | 496                      | 544    | 537    | 578                     | 55                              | 520                            | 160.00                 | 83,200.00                                  | 130                     | 130                      | 130                     | 130                   |
| 443   | Warfarin 3 mg tab.                    | 10*10s                    | 447                      | 460    | 465    | 503                     | 45                              | 460                            | 195.00                 | 89,700.00                                  | 115                     | 115                      | 115                     | 115                   |
| 444   | Warfarin 5 mg tab.                    | 10*10s                    | 138                      | 154    | 165    | 167                     | 35                              | 132                            | 225.00                 | 29,700.00                                  | 33                      | 33                       | 33                      | 33                    |
| 445   | Whitfield's ointment 5 gm             | หลอด                      | 100                      | 360    | 219    | 226                     | 98                              | 132                            | 12.84                  | 1,694.88                                   | 33                      | 33                       | 33                      | 33                    |
| 446   | Zidovudine 100 mg (AZT)               | 100's                     | 145                      | 268    | 53     | 77                      | -                               | 76                             | 269.00                 | 20,444.00                                  | 19                      | 19                       | 19                      | 19                    |
| 447   | Zinc paste 5 g                        | หลอด                      | 266                      | 473    | 496    | 494                     | 181                             | 320                            | 16.00                  | 5,120.00                                   | 80                      | 80                       | 80                      | 80                    |
|       | รวมมูลค่าจัดซื้อยา ED (447 รายการ)    |                           | 31,690,190.18            |        |        |                         |                                 |                                |                        |                                            |                         |                          |                         |                       |
|       | แผนจัดซื้อยา NED                      |                           |                          |        |        |                         |                                 |                                |                        |                                            |                         |                          |                         |                       |
| 1     | Acetylcysteine 200 mg (Flumucil) 5 gm | ซอง                       | 54,332                   | 44,200 | 67,042 | 60,710.00               | 11,343                          | 49,400                         | 1.90                   | 93,860.00                                  | 12,350                  | 12,350                   | 12,350                  | 12,350                |
| 2     | Albumin 25% (50 ml)                   | 50 ml                     | 102                      | 68     | 8      | 40.00                   | -                               | 40                             | 1,032.55               | 41,302.00                                  | 10                      | 10                       | 10                      | 10                    |
| 3     | DEXTRAN 40 SOLUTION 500 ML            | 500 ml                    |                          |        | -      | 4.00                    | -                               | 4                              | 425.00                 | 1,700.00                                   | 1                       | 1                        | 1                       | 1                     |
| 4     | Diocahedral smectite 3 gm             | ซอง                       | 495                      | 1,198  | 3,576  | 2,107.00                | 536                             | 1,580                          | 11.98                  | 18,934.72                                  | 395                     | 395                      | 395                     | 395                   |
| 5     | Empagliflozin 10 mg tab*              | 30's                      | -                        | -      | 131    | 144.00                  | 14                              | 120                            | 1,289.80               | 154,776.00                                 | 30                      | 30                       | 30                      | 30                    |
| 6     | Eperisone 20 mg (Myonal)              | 10*10's                   | -                        | 127    | 115    | 133.00                  | 10                              | 120                            | 250.00                 | 30,000.00                                  | 30                      | 30                       | 30                      | 30                    |
| 7     | Etoricoxib 90 mg tab.                 | 30's                      | 431                      | 462    | 285    | 392.00                  | 75                              | 320                            | 270.00                 | 86,400.00                                  | 80                      | 80                       | 80                      | 80                    |

| ลำดับ | รายการ                                                          | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |      |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-----------------------------------------------------------------|---------------------------|--------------------------|------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------|
|       |                                                                 |                           | 2565                     | 2566 | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
| 8     | Ezetimibe 10 mg tab                                             | 30's                      | -                        | 160  | 818   | 820.00                  | 42                              | 780                            | 160.50                 | 125,190.00                                 | 195                     | 195                      | 195                       | 195                   |
| 9     | Fluocinolone ointment(ทันตกรรม)                                 | หลอด                      | 34                       | 84   | 22    | 51.00                   | -                               | 48                             | 70.00                  | 3,360.00                                   | 12                      | 12                       | 12                        | 12                    |
| 10    | Gentamycin cream 5 g                                            | 5 g                       | 125                      | 121  | 85    | 110.00                  | 36                              | 80                             | 10.00                  | 800.00                                     | 20                      | 20                       | 20                        | 20                    |
| 11    | Glucosamine pwd 1500 mg                                         | 30's                      | 190                      | 332  | 295   | 330.00                  | 10                              | 320                            | 239.00                 | 76,480.00                                  | 80                      | 80                       | 80                        | 80                    |
| 12    | Gynecon vaginal tab<br>(Nystatin+Benzakonium+Diiodohydroxyquin) | 100's                     | 5                        | 4    | 2     | 4.00                    | 2                               | 2                              | 225.00                 | 450.00                                     | 1                       | -                        | 1                         | -                     |
| 13    | Misoprostal 200 IU tab (Cytotec)                                | 140's                     | 6                        | 10   | 10    | 9.00                    | 1                               | 8                              | 1,231.57               | 9,852.56                                   | 2                       | 2                        | 2                         | 2                     |
| 14    | Nifedipine 5 mg cap.                                            | 100's                     | 17                       | 14   | 15    | 17.00                   | 11                              | 8                              | 81.67                  | 653.36                                     | 2                       | 2                        | 2                         | 2                     |
| 15    | Parecoxib inj (Dynastat)                                        | amp                       | -                        | 196  | 146   | 188.00                  | 13                              | 180                            | 194.00                 | 34,920.00                                  | 45                      | 45                       | 45                        | 45                    |
| 16    | Pentoxifylline 400 mg tab.                                      | 100's                     | 19                       | 32   | 29    | 30.00                   | 5                               | 24                             | 650.00                 | 15,600.00                                  | 6                       | 6                        | 6                         | 6                     |
| 17    | Pregabalin 25 mg tab                                            | 8*7's                     | -                        | -    | 5     | 6.00                    | 4                               | 4                              | 150.00                 | 600.00                                     | 1                       | 1                        | 1                         | 1                     |
| 18    | Pregabalin 75 mg tab                                            | 56's                      | 167                      | 259  | 192   | 227.00                  | 20                              | 200                            | 150.00                 | 30,000.00                                  | 50                      | 50                       | 50                        | 50                    |
| 19    | Sodium chloride (15% w/v) Enema, 10 ml *                        | 10 ml                     | -                        | -    | 219   | 241.00                  | 40                              | 200                            | 6.50                   | 1,300.00                                   | 50                      | 50                       | 50                        | 50                    |
| 20    | Sodium hyaluronate inj 20 mg/2 ml inj(ATRI-III) (3 syringe/box) | vial                      | 181                      | 12   | 10    | 60.00                   | -                               | 60                             | 8,000.00               | 480,000.00                                 | 15                      | 15                       | 15                        | 15                    |
| 21    | Sulbactam 2 g inj.                                              | vial                      | -                        | 118  | 2,557 | 2,400.00                | 220                             | 2,180                          | 197.95                 | 431,531.00                                 | 545                     | 545                      | 545                       | 545                   |
| 22    | Sulidine CP tab.(cpm 4 mg+phenylephrine 10 mg)                  | 50*10's                   | 12                       | 20   | 46    | 45.00                   | 5                               | 40                             | 350.00                 | 14,000.00                                  | 10                      | 10                       | 10                        | 10                    |
| 23    | Terramycin eye oint 3.5 gm<br>(Oxytetracycline,Polymyxin B)     | หลอด                      | 244                      | 341  | 499   | 433.00                  | 144                             | 288                            | 15.16                  | 4,366.08                                   | 72                      | 72                       | 72                        | 72                    |
| 24    | Tolperisone tab.                                                | 1000's                    | 184                      | 494  | 530   | 443.00                  | 34                              | 400                            | 430.00                 | 172,000.00                                 | 100                     | 100                      | 100                       | 100                   |
| 25    | Umonium neutrailis 1000 CC                                      | ขวด                       | 28                       | 34   | 26    | 32.00                   | -                               | 32                             | 8,000.00               | 256,000.00                                 | 8                       | 8                        | 8                         | 8                     |
|       | รวมมูลค่าซื้อขาย NED (25 รายการ)                                |                           | 2,084,075.72             |      |       |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |
|       | แผนจัดซื้อยาสมุนไพร                                             |                           |                          |      |       |                         |                                 |                                |                        |                                            |                         |                          |                           |                       |



| ลำดับ                                      | รายการ                                    | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |       |       | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เม.ย.-มิ.ย.) | ไตรมาส 4<br>(ก.ค.-ก.ย.) |
|--------------------------------------------|-------------------------------------------|---------------------------|--------------------------|-------|-------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|---------------------------|-------------------------|
|                                            |                                           |                           | 2565                     | 2566  | 2567  |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 25                                         | ยาหอมเทพจิตร(ชนิดเม็ด) 200 mg (หลอด 15's) | 100's                     | 1,990                    | 868   | 2,122 | 1,826.00                | 330                             | 1,500                          | 10.92                  | 16,380.00                                  | 375                     | 375                      | 375                       | 375                     |
| 26                                         | ยาหอมนวโกฐ 20 กรัม                        | 100's                     | 417                      | 277   | 240   | 280.00                  | 38                              | 240                            | 50.00                  | 12,000.00                                  | 60                      | 60                       | 60                        | 60                      |
| 27                                         | ยาเหลืองปิดสมุทร                          | 100's                     | 99                       | 86    | 107   | 107.00                  | 49                              | 60                             | 50.00                  | 3,000.00                                   | 15                      | 15                       | 15                        | 15                      |
| 28                                         | ยาอมรสมะแว้ง                              | 20's                      | 790                      | 451   | 583   | 608.00                  | 94                              | 520                            | 85.00                  | 44,200.00                                  | 130                     | 130                      | 130                       | 130                     |
| 29                                         | ลูกประคบ                                  | ลูก                       | 516                      | 1,102 | 982   | 950.00                  | -                               | 940                            | 50.00                  | 47,000.00                                  | 235                     | 235                      | 235                       | 235                     |
| 30                                         | สหัสธาราแคปซูล 500 มก (100's)             | 100's                     | 460                      | 242   | 145   | 226.00                  | 1                               | 220                            | 85.00                  | 18,700.00                                  | 55                      | 55                       | 55                        | 55                      |
| รวมมูลค่าซื้อยาสมุนไพร(30 รายการ)          |                                           |                           | 538,084.00               |       |       |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| จำนวนรายการยาในโรงพยาบาล(รายการ)           |                                           |                           | 503                      |       |       |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| เวชภัณฑ์มีโซยา ที่ห้องยาจัดซื้อ            |                                           |                           |                          |       |       |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 1                                          | Bactigras (Chlorhexidine acetate)         | 10 แผ่น                   | 102                      | 146   | 195   | 200.00                  | 26                              | 180                            | 133.75                 | 24,075.00                                  | 45                      | 45                       | 45                        | 45                      |
| 2                                          | Citric acid anhydrous                     | ปอนด์                     | 1                        | -     | -     | 1.00                    | -                               | 1                              | 128.40                 | 128.40                                     | 1                       | -                        | -                         | -                       |
| 3                                          | Lubricant jelly (KY.Jelly)                | หลอด                      | 530                      | 736   | 511   | 608.00                  | 120                             | 576                            | 28.00                  | 16,128.00                                  | 144                     | 144                      | 144                       | 144                     |
| 4                                          | Peppermint oil 450 ml                     | 450 ml                    | 1                        | -     | -     | 1.00                    | -                               | 1                              | 802.50                 | 802.50                                     | 1                       | -                        | -                         | -                       |
| 5                                          | Sodium Benzoate 450 g(1 lb)               | ปอนด์                     | 1                        | -     | -     | 1.00                    | -                               | 1                              | 192.60                 | 192.60                                     | 1                       | -                        | -                         | -                       |
| 6                                          | Sodium Nitrate 1 kg                       | 1 kg                      | 1                        | -     | -     | -                       | -                               | 1                              | 1,284.00               | 1,284.00                                   | 1                       | -                        | -                         | -                       |
| 7                                          | Vaseline 1 kg                             | bot                       | 3                        | 6     | 2     | 2.00                    | 1                               | 4                              | 320.00                 | 1,280.00                                   | 1                       | 1                        | 1                         | 1                       |
| รวมมูลค่าจัดซื้อ เวชภัณฑ์มีโซยา (7 รายการ) |                                           |                           | 43,890.50                |       |       |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| ยานอกกรอบของสนับสนุนสปรและจิตเวช           |                                           |                           |                          |       |       |                         |                                 |                                |                        |                                            |                         |                          |                           |                         |
| 1                                          | Addamel inj                               | amp                       | -                        | 100   | 190   | 113.00                  | -                               | 100                            | 272.85                 | 27,285.00                                  | 25                      | 25                       | 25                        | 25                      |
| 2                                          | AZT syrup (Zidovudine )                   | 60 ml                     | 12                       | 4     | 6     | 8.00                    | -                               | 8                              | 50                     | 400.00                                     | 2                       | 2                        | 2                         | 2                       |
| 3                                          | Chloral hydrate syr 100mg/ml              | 60 ml                     | 42                       | 10    | 11    | 20.00                   | -                               | 20                             | 60                     | 1,200.00                                   | 5                       | 5                        | 5                         | 5                       |
| 4                                          | Depakin 400 mg inj                        | vial                      | 15                       | 9     | 7     | 10.00                   | -                               | 12                             | 526.18                 | 6,314.16                                   | 3                       | 3                        | 3                         | 3                       |
| 5                                          | Hepatitis B Vaccine( Adult) 1 ml/ 1 dose  | vial                      | 3                        | 3     | -     | 2.00                    | -                               | 2                              | 140                    | 280.00                                     | 1                       | -                        | 1                         | -                       |
| 6                                          | Imipenem + Cilastin 500 mg inj            | vial                      | 173                      | 52    | 465   | 269.00                  | -                               | 260                            | 197.95                 | 51,467.00                                  | 65                      | 65                       | 65                        | 65                      |

| ลำดับ | รายการ                                              | ขนาด<br>บรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |      |      | ประมาณการ<br>ใช้ปี 2568 | ยอดคง<br>คลังยกมา<br>(15 สค.67) | ประมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย (บาท) | ประมาณมูลค่า<br>การจัดซื้อปี 2568<br>(บาท) | ไตรมาส 1<br>(ต.ค.-ธ.ค.) | ไตรมาส 2<br>(ม.ค.-มิ.ค.) | ไตรมาส 3<br>(เมย.-มิย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-----------------------------------------------------|---------------------------|--------------------------|------|------|-------------------------|---------------------------------|--------------------------------|------------------------|--------------------------------------------|-------------------------|--------------------------|-------------------------|-----------------------|
|       |                                                     |                           | 2565                     | 2566 | 2567 |                         |                                 |                                |                        |                                            |                         |                          |                         |                       |
| 7     | Lamivudine Syr. 10 mg/ ml                           | 60 ml                     | 1                        | 2    | 1    | 1.00                    | -                               | 4                              | 60                     | 240.00                                     | 1                       | 1                        | 1                       | 1                     |
| 8     | Lansoprazole 30 mg/vial inj                         | vial                      | 20                       | 81   | -    | 37.00                   | -                               | 36                             | 190.46                 | 6,856.56                                   | 9                       | 9                        | 9                       | 9                     |
| 9     | Marcaïn Isobaric spinal 0.5% ( 5 ml/ml ) 4 ml       | amp                       | 12                       | 45   | 4    | 20.00                   | -                               | 20                             | 133.75                 | 2,675.00                                   | 5                       | 5                        | 5                       | 5                     |
| 10    | Nevirapine 200 mg tab 60'S ( NERAVIR )              | 60's                      | 10                       | 12   | 9    | 12.00                   | -                               | 12                             | 298.47                 | 3,581.64                                   | 3                       | 3                        | 3                       | 3                     |
| 11    | Nevirapine oral suspension 50 mg/5 ml 60 ml         | 60 ml                     | 1                        | 2    | 1    | 1.00                    | -                               | 1                              | 65                     | 65.00                                      | 1                       | -                        | -                       | -                     |
| 12    | Niflec syr (Macrogols137.15 g)                      | ขวด                       | 16                       | 12   | 53   | 60.00                   | -                               | 60                             | 374.5                  | 22,470.00                                  | 15                      | 15                       | 15                      | 15                    |
| 13    | Novomix penfi I(ASPART+PROTAMINE)                   | vial                      | 10                       | 153  | 151  | 180.00                  | -                               | 180                            | 176.6                  | 31,788.00                                  | 45                      | 45                       | 45                      | 45                    |
| 14    | Recombinant tissue plasminogen inj 50 mg<br>(rt-PA) | vial                      | -                        | -    | 2    | 2.00                    | -                               | 2                              | 20,865.00              | 41,730.00                                  | 2                       | -                        | -                       | -                     |
| 15    | Smofkabiven Central 1600kcal (1477ml)               | bag                       |                          | 49   | 4    | 29.00                   | -                               | 28                             | 1358.9                 | 38,049.20                                  | 7                       | 7                        | 7                       | 7                     |
| 16    | Smofkabiven Peri 1000kcal (1448ml)                  | bag                       | -                        | 30   | 219  | 100.00                  | -                               | 100                            | 1605                   | 160,500.00                                 | 25                      | 25                       | 25                      | 25                    |
| 17    | Soluvit-N-10 ml                                     | amp                       | 135                      | 100  | 121  | 135.00                  | -                               | 120                            | 100.58                 | 12,069.60                                  | 30                      | 30                       | 30                      | 30                    |
| 18    | Tigecycline 50 mg Inj.                              | vial                      | 0                        | 0    | 20   | 24.00                   | 0                               | 24                             | 1886                   | 45,264.00                                  | 6                       | 6                        | 6                       | 6                     |
| 19    | Sulprostone injection                               | vial                      | 5                        | 1    | 6    | 5.00                    | -                               | 4                              | 781.1                  | 3,124.40                                   | 1                       | 1                        | 1                       | 1                     |
| 20    | Tamsulosin 0.4 mg                                   | 1's                       | -                        | 30   | 30   | 23.00                   | -                               | 24                             | 9.9                    | 237.60                                     | 6                       | 6                        | 6                       | 6                     |
| 21    | Trichloroacetic acid 50% 30 ml                      | 30 ml                     | 2                        | 1    | 1    | 2.00                    | -                               | 2                              | 200                    | 400.00                                     | 1                       | 1                        | 1                       | 1                     |
| 22    | Vitalipid-N 10 ml                                   | amp                       | 135                      | 99   | 218  | 173.00                  | -                               | 160                            | 85.6                   | 13,696.00                                  | 40                      | 40                       | 40                      | 40                    |
| 23    | Vitamin C 500 mg. inj.                              | amp                       | -                        | 45   | 225  | 200.00                  | -                               | 200                            | 3.8                    | 760.00                                     | 50                      | 50                       | 50                      | 50                    |
|       | รวมยอดยาขอสนับสนุน (23 รายการ)                      |                           |                          |      |      |                         |                                 |                                |                        | 470,453.16                                 |                         |                          |                         |                       |
|       | รวมยอดจัดซื้อยาตามแผนทั้งหมด                        |                           |                          |      |      |                         |                                 |                                |                        | 34,826,693.56                              |                         |                          |                         |                       |

**แผนจัดซื้อยานวัตกรรม ปีงบประมาณ 2568**

| ลำดับ | รายการ                                    | ขนาดบรรจุ<br>หน่วยนับ | อัตราการใช้ย้อนหลัง 3 ปี |        |        | ปริมาณ<br>การใช้ปี<br>2568 | ยอดคงคลัง<br>ยกมา (15<br>สค.67) | ปริมาณ<br>การจัดซื้อปี<br>2568 | ราคาต่อ<br>หน่วย<br>(บาท) | ประมาณมูลค่า<br>การจัดซื้อปี<br>2568 (บาท) | ไตรมาส 1<br>(ตค.-ธค.) | ไตรมาส 2<br>(มค.-มีค.) | ไตรมาส 3<br>(เมย.-มิย.) | ไตรมาส 4<br>(กค.-กย.) |
|-------|-------------------------------------------|-----------------------|--------------------------|--------|--------|----------------------------|---------------------------------|--------------------------------|---------------------------|--------------------------------------------|-----------------------|------------------------|-------------------------|-----------------------|
|       |                                           |                       | 2565                     | 2566   | 2567   |                            |                                 |                                |                           |                                            |                       |                        |                         |                       |
| 1     | Amlodipine 10 mg tab.                     | 100's                 | 10,942                   | 10,108 | 9,994  | 10,348                     | 1,921                           | 8,400                          | 69.55                     | 584,220.00                                 | 2,100                 | 2,100                  | 2,100                   | 2,100                 |
| 2     | Amlodipine 5 mg tab.                      | 100's                 | 8,781                    | 8,359  | 8,968  | 8,703                      | 1,595                           | 7,200                          | 38.52                     | 277,344.00                                 | 1,800                 | 1,800                  | 1,800                   | 1,800                 |
| 3     | Atorvastatin 40 mg tab.                   | 30's                  | 15,223                   | 20,752 | 28,235 | 23,544                     | 796                             | 22,740                         | 38.40                     | 873,216.00                                 | 5,685                 | 5,685                  | 5,685                   | 5,685                 |
| 4     | Azithromycin 250 mg cap.                  | 60's                  | 116                      | 138    | 210    | 170                        | 36                              | 140                            | 428.00                    | 59,920.00                                  | 35                    | 35                     | 35                      | 35                    |
| 5     | Azithromycin syrup 15 ml (200mg/5 ml)     | bot                   | 69                       | 110    | 396    | 395                        | 80                              | 320                            | 74.90                     | 23,968.00                                  | 80                    | 80                     | 80                      | 80                    |
| 6     | Carvedilol 6.25mg tab.                    | 100's                 | 818                      | 1,145  | 1,368  | 1,500                      | 230                             | 1,280                          | 214.00                    | 273,920.00                                 | 320                   | 320                    | 320                     | 320                   |
| 7     | Clopidogrel 75 mg tab.                    | 100's                 | 498                      | 628    | 951    | 960                        | 110                             | 860                            | 204.37                    | 175,758.20                                 | 215                   | 215                    | 215                     | 215                   |
| 8     | Enoxaparin 0.4 ml inj                     | vial                  | 631                      | 317    | 368    | 438                        | -                               | 440                            | 180.00                    | 79,200.00                                  | 110                   | 110                    | 110                     | 110                   |
| 9     | Enoxaparin 0.6 ml inj                     | vial                  | 890                      | 1,208  | 1,092  | 1,170                      | 50                              | 1,200                          | 195.00                    | 234,000.00                                 | 300                   | 300                    | 300                     | 300                   |
| 10    | Erythropoietin alpha 4000 IU (HEMA-PLUS)  | vial                  | -                        | 120    | 193    | 200                        | -                               | 200                            | 215.41                    | 43,082.00                                  | 50                    | 50                     | 50                      | 50                    |
| 11    | Filgrastin 300 mcg inj*                   | vial                  | -                        | 17     | 137    | 140                        | -                               | 140                            | 588.50                    | 82,390.00                                  | 35                    | 35                     | 35                      | 35                    |
| 190   | Gabapentin 100 mg capsule                 | 10x10's               | 356                      | 594    | 1,117  | 1,230                      | 201                             | 1,040                          | 149.80                    | 155,792.00                                 | 260                   | 260                    | 260                     | 260                   |
| 13    | Gabapentin 300 mg cap.                    | 10x10's               | 2,652                    | 3,814  | 4,537  | 4,401                      | 643                             | 3,800                          | 214.00                    | 813,200.00                                 | 950                   | 950                    | 950                     | 950                   |
| 14    | Hydroxychloroquine 200 mg tab.            | 10x10's               | 291                      | 326    | 375    | 364                        | 68                              | 300                            | 449.40                    | 134,820.00                                 | 75                    | 75                     | 75                      | 75                    |
| 15    | Levetiracetam 500 mg(Keppra) tab          | 3x10's                | 118                      | 548    | 985    | 660                        | 165                             | 500                            | 181.80                    | 90,900.00                                  | 125                   | 125                    | 125                     | 125                   |
| 16    | Levetiracetam (Keppra) 500 mg inj         | vial                  | 40                       | 31     | 344    | 300                        | 54                              | 260                            | 160.00                    | 41,600.00                                  | 65                    | 65                     | 65                      | 65                    |
| 17    | Levofloxacin 500 mg tab.                  | 10x10's               | 38                       | 50     | 79     | 61                         | 1                               | 60                             | 963.00                    | 57,780.00                                  | 15                    | 15                     | 15                      | 15                    |
| 18    | Lidocaine HCl inj. 1% + Adrenaline 50 ml  | vial                  | 48                       | 58     | 65     | 63                         | 70                              | 10                             | 64.20                     | 642.00                                     | 5                     | -                      | 5                       | -                     |
| 19    | Lidocaine HCl inj. 2% + Adrenaline 50 ml  | vial                  | 24                       | 14     | 13     | 20                         | 36                              | 20                             | 69.55                     | 1,391.00                                   | 5                     | 5                      | 5                       | 5                     |
| 20    | Manidipine 20 mg tab                      | 50x10's               | 967                      | 1,329  | 1,539  | 1,840                      | 277                             | 1,560                          | 545.00                    | 850,200.00                                 | 390                   | 390                    | 390                     | 390                   |
| 21    | Molnupiravir 200 mg cap                   | 40's                  | 314                      | 852    | 472    | 400                        | 20                              | 360                            | 365.94                    | 131,738.40                                 | 90                    | 90                     | 90                      | 90                    |
| 22    | Montelukast Sodium 10 mg                  | 10x10's               | -                        | 24     | 59     | 60                         | 8                               | 52                             | 321.00                    | 16,692.00                                  | 13                    | 13                     | 13                      | 13                    |
| 23    | Piperacillin sod+Tazobactam sod 4.5 g inj | vial                  | 5,460                    | 6,799  | 6,409  | 6,845                      | 960                             | 5,900                          | 65                        | 383,500.00                                 | 1,475                 | 1,475                  | 1,475                   | 1,475                 |

|                                     |                                            |              |     |        |        |        |    |        |          |            |     |     |     |     |
|-------------------------------------|--------------------------------------------|--------------|-----|--------|--------|--------|----|--------|----------|------------|-----|-----|-----|-----|
| 24                                  | Sofosbuvir 400 mg/Velpatasir 100 mg tab.(จ | 28's         | -   |        | 3.00   | 3.00   | -  | 3.00   | 4,170.00 | 12,510.00  | 3.0 | -   | -   | -   |
| 25                                  | Tenofovir alafenamide 25 mg tab            | 30's         | -   | 169.20 | 502.91 | 460.00 | -  | 460.00 | 255.00   | 117,300.00 | 115 | 115 | 115 | 115 |
| 26                                  | Etoricoxib 90 mg tab.                      | 30's         | 431 | 462    | 285    | 392    | 75 | 320    | 270.00   | 86,400.00  | 80  | 80  | 80  | 80  |
| 27                                  | Ezetimibe 10 mg tab                        | 30's         | -   | 160    | 818    | 820.00 | 42 | 780    | 160.50   | 125,190.00 | 195 | 195 | 195 | 195 |
| 28                                  | Pregabalin 25 mg tab                       | 8*7's        | -   | -      | 5      | 6      | 4  | 4      | 150.00   | 600.00     | 1   | 1   | 1   | 1   |
| 29                                  | Pregabalin 75 mg tab                       | 56's         | 167 | 259    | 192    | 227    | 20 | 200    | 150.00   | 30,000.00  | 50  | 50  | 50  | 50  |
| มูลค่ายานวัตกรรมตามแผนจัดซื้อยา     |                                            | 5,757,273.60 |     |        |        |        |    |        |          |            |     |     |     |     |
| มูลค่าการจัดซื้อยานวัตกรรมร้อยละ 30 |                                            | 1,727,182.08 |     |        |        |        |    |        |          |            |     |     |     |     |